



EDUCATION for PEACE and DEVELOPMENT (EPD) PROJECT

Annual Progress Report

Project Year 2014



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The EPD 2014 Project in Shan State

PREFACE

In Southern Shan State, the EPD 2014 Project commenced with the survey of 20 candidate schools in 10 Townships in February to March 2014. The construction commenced in May 2014 at 10 schools and those were scheduled to be completed by hand-over of new school buildings to the Department of Education in December 2014 and January 2015.

In Northern Shan State, the EPD 2014 Project commenced with the survey of 15 candidate schools in 8 Townships in February and March 2014. The construction commenced in April 2014 at 10 schools and those were scheduled to be completed by hand-over of new school buildings to the Department of Education in October 2014 and December 2014.

OBJECTIVES

The objectives of the Education for Peace and Development Project (EPD) in the Republic of the Union of Myanmar (Phase III project) are as follows;

1. To provide children in Shan State an opportunity for better basic education
2. To improve livelihood in communities by means of community development activities
3. To promote sustainable and effective school operations with the fund generated by community development activities
4. To develop community's faculties to invigorate local society
5. To contribute to national consolidation and reintegration through providing progress of education in border areas in Myanmar

AREA

The project covers only some areas of Southern Shan and Northern Shan States based on Taunggyi Office and Lashio Office respectively.

ACTIVITIES

The project is conducted with the following five components;

- 1) Field survey
- 2) Construction of school
- 3) Community development activities (Soft-Project)
- 4) Agricultural Development and Extension (ADE), and
- 5) Follow-up

The detail of activities and achievements of the EPD 2014 Project in Southern/Northern Shan States are summarised below.

APPROACHES

In order to build school buildings which will be well managed in a long run, the EPD project adopts community participatory approaches described below:

Planning stage Local community firstly presents their original plan for community development including school building construction. They are well informed and consulted about the project before starting to draw a concrete plan together with Saetanar for implementation of the project.

Implementation stage In order to promote self-help and self-support, local community makes a contribution in kind and/or in labour as much as possible to school building construction according to their own original plan. The EPD project makes up for a shortage of their budget afterwards. Local community is also involved in supervising construction according to the specifications provided by Saetanar.

Meanwhile, local community operates concrete plans of community development activities into effect. The fund for the operation, which is calculated in accordance with their contribution to the school building construction, shall be provided by Saetanar.

Follow-up Stage The Myanmar Government may grant formal status to the school built by this project and send teachers. Local community is responsible to maintain and operate the school in sustainable way using the income generated by the above community development activities and self-awareness of the community people is raised through the project. Saetanar visit from time to time the school/community and give advices if it is necessary.

Furthermore, the EPD project attempts to improve the overall living condition of target areas by facilitating local community to discover their own potentials and strength.

I. FIELD SURVEY

- To have ground check on initial data provided by Na Ta La
- To identify target area and population
- To formulate ways of working together with target communities
- To make detailed plan for construction
- To discuss about village development activities.

I. FIELD SURVEY



- (1) Introduction
- (2) Principles of selecting the target schools EPD Project
- (3) Survey school list
- (4) List of 20 schools selected as 2014 EPD Project

FIELD SURVEY

(1) Introduction

Southern Shan State

Saetanar staff surveyed 16 schools in (8) Townships of Taunggyi District and 4 schools in (2) Townships of Loi Lem District – (Total- 20 schools) respectively from 20th February 2014 to 13th March 2014 accompanied by the officials concerned from NATALA. 10 schools were select as target schools for EPD 2014 Project.

Northern Shan State

A list of 15 candidate schools from 8 townships was provided by the Deputy Director of NaTaLa, Lashio. Survey was conducted from 24th February 2014 to 11th March 2014. 10 schools were selected as target schools for EPD 2014 Project.

(2) Principles of selecting the target schools EPD Project

- (1) Having a large number of students, a new school building is really needed to be constructed.
- (2) The community having enthusiasm in their children's education.
- (3) Good participation and preparation by the community in school building construction.
- (4) Probability to become a model village / region to neighboring communities by implementing EPD Project.

The objectives of EPD Project are not only to construct new school building but also to get the cooperation and participation of the community for sustainable development of the region.

Therefore, the selection of the school to be supported by EPD Project is done based on comprehensive aspects which are included in the principles of EPD Project as well as the answers of Survey Questionnaire from each school, meeting with teachers, Board of Trustee and Parents and Teachers Association members and the local people.

(3) Surveyed School List (Table-1)

| No. | District | Township | Name of School |
|-----|--------------------------------|-------------------------|--|
| 1. | Taunggyi | Taunggyi | No.147 Nyo Mee Basic Education Primary School |
| 2. | Taunggyi | Taunggyi | No.15 Basic Education Middle School (Branch) |
| 3. | Taunggyi | Hopone | Pone Ae Basic Education Post Primary School |
| 4. | Taunggyi | Hopone | No.15 Pone Chaung Basic Education Post Primary School |
| 5. | Taunggyi | Hsi Hseng | Naung Latt Basic Education Primary School |
| 6. | Taunggyi | Hsi Hseng | Naung Yway Basic Education Primary School (Branch) |
| 7. | Taunggyi | Pin Laung | Mee Laung Kone Basic Education Post Primary School, No.1 Quarter, Naung Ta Yar |
| 8. | Taunggyi | Pin Laung | Paw Inn Basic Education Primary School |
| 9. | Taunggyi | Yat Sauk | Ngar Pin Taung Gyi Basic Education Primary School |
| 10. | Taunggyi | Yat Sauk | Tuu Tair Basic Education Primary School |
| 11. | Taunggyi | Phek Kone | No.1 Basic Education Middle School, Phe Kone |
| 12. | Taunggyi | Phek Kone | Hsuu Pyaung Basic Education Primary School |
| 13. | Taunggyi | Pindaya | No.98 Naung Ye Basic Education Primary School |
| 14. | Taunggyi | Pindaya | No.21 Pin Seinn Pin Basic Education Primary School |
| 15. | Taunggyi | Ywa Ngan | No.58 Inn Kone Basic Education Primary School |
| 16. | Taunggyi | Ywa Ngan | No.29 Myo Kone Basic Education Primary School |
| 17. | Loi Lem | Loi Lem | Khaung Nwe Basic Education Primary School |
| 18. | Loi Lem | Loi Lem | No.2 Basic Education Primary School, No.2 Quarter, Loi Lem |
| 19. | Loi Lem | Pang Long(sub) Township | Kyu Yone Basic Education Primary School, No.4 Quarter, Pang Long |
| 20. | Loi Lem | Pang Long(sub) Township | No.4 Basic Education Primary School, No.3 Quarter, Pang Long |
| 21. | Lashio | Lashio | Naung Khun Basic Education Primary School |
| 22. | Lashio | Lashio | Se Paung Basic Education Primary School |
| 23. | Muse | Namkham | Man Aung Basic Education High School |
| 24. | Muse | Namkham | Hsar Lu Basic Education Primary School |
| 25. | Muse | Muse | Nam Hwai Basic Education Primary School |
| 26. | Muse | Muse | Mann Han Basic Education Primary School |
| 27. | Kyaukme | Kyaukme | Takhun Taing Basic Education Primary School |
| 28. | Kyaukme | Thi Baw | Loi Ngu Basic Education Post Primary School |
| 29. | Kyaukme | Thi Baw | Ho Kho Basic Education Post Primary School |
| 30. | Kyaukme | Naunghkio | Kone Thar Basic Education Post Primary School |
| 31. | Kyaukme | Naunghkio | Doe Pin Basic Education Middle School (Branch) |
| 32. | PaLaung self-administered zone | Namhsan | Ho Chaung Basic Education Post Primary School |
| 33. | PaLaung self-administered zone | Namhsan | Ban Kauk Basic Education Post Primary School |
| 34. | Lashio | Thein Ni | Hsaing Khaung Basic Education Primary School |
| 35. | Lashio | Thein Ni | Pan Ti Basic Education Primary School |

Out of the (35) schools surveyed, Saetanar has selected 20 Schools as the target schools for 2014 EPD Project.

II. SCHOOL BUILDINGS CONSTRUCTION

To construct school buildings that suits the needs of
target communities

II. SCHOOL BUILDINGS CONSTRUCTION



- (1) List of 20 schools selected as 2014 EPD Project
- (2) Project Sites Map
- (3) Profile of the School
- (4) Total EPD Project Expenditure

(1) List of 20 schools selected as 2014 EPD Project (Table-2)

| No. | School Number | Township | Name of school | School Size (ft) | Date of Survey | Commencing date | Date of Handover |
|-----|---------------|---------------|------------------------------|------------------|----------------|-----------------|------------------|
| 1. | SIII-11 | Taunggyi | No.147 Nyo Mee BEPS | 120x30ft | 6.03.2014 | 10.05.2014 | 15.12.2014 |
| 2. | SIII-12 | Ho Pone | Pone Ae BEPPS | 90x30ft | 4.03.2014 | 26.06.2014 | 4.11.2014 |
| 3. | SIII-13 | Hsi Hseng | Naung Latt BEPS | 120x30ft | 19.03.2014 | 10.06.2014 | 7.10.2014 |
| 4. | SIII-14 | Pin Laung | Mee Laung Kone BEPPS | 120x30ft | 11.03.2014 | 3.06.2014 | 30.11.2014 |
| 5. | SIII-15 | Yat Sauk | Ngar Pin Taung Gyi BEPS | 90x30ft | 7.03.2014 | 15.06.2014 | 9.12.2014 |
| 6. | SIII-16 | Phek Kone | No.1 Phek Kone BEHS (Branch) | 120x30ft | 27.02.2014 | 8.05.2014 | 7.11.2014 |
| 7. | SIII-17 | Pindaya | No.98 Naung Ye BEPS | 90x30ft | 21.02.2014 | 28.05.2014 | 30.11.2014 |
| 8. | SIII-18 | Ywar Ngan | No.29 Myo Kone BEPS | 60x30ft | 5.03.2014 | 19.05.2014 | 25.11.2014 |
| 9. | SIII-19 | Loi Lem | Khaung Nwe BEPS | 90x30ft | 12.03.2014 | 17.06.2014 | 30.01.2015 |
| 10. | SIII-20 | Pang Long | Kyu Yone BEPS | 120x30ft | 13.03.2014 | 10.06.2014 | 15.12.2014 |
| 11. | NIII-11 | Namkham | Man Aung BEHS | 120x30ft | 25.02.2014 | 30.05.2014 | 13.11.2014 |
| 12. | NIII-12 | Muse | Nam Hwai BEPS | 90x30ft | 26.02.2014 | 17.05.2014 | 12.11.2014 |
| 13. | NIII-13 | Muse | Mann Han BEPS | 90x30ft | 26.02.2014 | 8.05.2014 | 21.10.2014 |
| 14. | NIII-14 | Lashio | Naung Khun BEPS | 90x30ft | 24.02.2014 | 11.05.2014 | 25.10.2014 |
| 15. | NIII-15 | Thi Baw | Loi Ngu BEPPS | 120x30ft | 4.03.2014 | 26.04.2014 | 3.10.2014 |
| 16. | NIII-16 | Namhsan | Ho Chaung BEPPS | 60x30ft | 7.03.2014 | 5.05.2014 | 14.12.2014 |
| 17. | NIII-17 | Namhsan | Ban Kauk BEPPS | 90x30ft | 7.03.2014 | 4.06.2014 | 28.12.2014 |
| 18. | NIII-18 | Kyaukme | Takhun Taing BEPS | 60x30ft | 27.02.2014 | 10.05.2014 | 17.10.2014 |
| 19. | NIII-19 | Naungkhi o | Kone Thar BEPPS | 120x30ft | 5.03.2014 | 26.04.2014 | 2.10.2014 |
| 20. | NIII-20 | Naungkhi o | Doe Pin BEMS (B) | 120x30ft | 4.03.2014 | 19.05.2014 | 3.12.2014 |

Remark:

Doe Pin Basic Education Post Primary School was upgraded to Basic Education Middle School (Branch) on August 2014.

No.1 Phek Kone Basic Education Middle School was upgraded to Basic Education High School(Branch) on June 2014.

(2) Project Sites Map(EPD Project 2014)



(3) PROFILE OF THE SCHOOL

1. (SIII-11) NO. 147 Nyo Mee BEPS



| | |
|---|---|
| Location | Taunggyi District, Taunggyi Township, Hti Phoung Village Tract, Nyo Mee Villag |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, one-storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, One gutter, water tank measuring (5x5x3.5)ft, one flag pole, (40)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| Saetanar Support | 33,277,146 MMK (US\$ 34,102) |
| Community Contribution | 6,780,760 MMK |
| Expenses of over specification | 1,582,825 MMK (contributed by the community) |
| Total Construction cost | 41,640,731 MMK |
| Date of Hand over to the Education | |
| Department | 6 th January 2015 |
| Community Development Fund | 6,200,000 MMK (US\$6,379) |
| Name of the Community Development Activity | Micro-finance |



2. (SIII-12) Pone Ae BEPPS



| | |
|---|--|
| Location | Taunggyi District, HoPone Township, Phet Yam Village Tract, Pone Ae Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, one building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tanks, one flag pole, One gutter, (40) sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| Saetanar Support | 32,703,250 MMK (US\$ 33,701) |
| Community Contribution | 7,683,400 MMK |
| Expenses of over specification | 911,100 MMK (contributed by the community) |
| Total Construction cost | 41,297,750 MMK |
| Date of Hand over to the Education | |
| Department | 12 th December 2014 |
| Community Development Fund | 5,400,000 MMK (US\$ 5,556) |
| Name of the Community Development Activity | Micro-finance |



3. (SIII-13) Naung Latt BEPS



| | |
|---|--|
| Location | Taunggyi District, Hsi Hseng Township, Par Law Par Ke Village Tract, Naung Latt Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, one storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (50)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| Saetanar Support | 39,840,820 MMK (US\$ 41,222) |
| Community Contribution | 9,116,000MMK |
| Expenses of over specification | 1,930,000 MMK (contributed by the community) |
| Total Construction cost | 50,886,820 MMK |
| Date of Hand over to the Education | |
| Department | 12 th November 2014 |
| Community Development Fund | 6,800,000 MMK (US\$ 6,628) |
| Name of the Community Development Activity | Micro-finance |



4. (SIII-14) Mee Laung Kone BEPPS



| | |
|---|---|
| Location | Taunggyi District, Pin Laung Township, (1) Quarter, Naung Tayar |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, one storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, one flag pole, one gutter, (5x5x3.5) ft size one rain water tanks, (40)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| Saetanar Support | 35,796,512 MMK (US\$36,794) |
| Community Contribution | 7,833,850 MMK |
| Expenses of over specification | 717,300 MMK (contributed by the community) |
| Total Construction cost | 44,347,662 MMK |
| Date of Hand over to the Education | |
| Department | 29 th December 2014 |
| Community Development Fund | 6,300,000 MMK (US\$ 6,481) |
| Name of the Community Development Activity | Micro-finance |



5. (SIII-15) Ngar Pin Taung Gyi BEPS



| | |
|---|--|
| Location | Taunggyi District, Yat Sauk Township, Mar Thae Village Tract, Ngar Pin Taung Gyi Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one gutter, one flag pole, (33)sets of desk and bench for students, (4)sets of table and chair for teachers, (4)whiteboards |
| Saetanar Support | 25,362,195 MMK (US\$ 25,862) |
| Community Contribution | 3,584,000 MMK |
| Expenses of over specification | 387,600 MMK (contributed by the community) |
| Total Construction cost | 29,333,795 MMK |
| Date of Handover to the Education | |
| Department | 12th January 2015 |
| Community Development Fund | 3,500,000 MMK (US\$3,601) |
| Name of the Community Development Activity | Micro-finance |



6. (SIII-16) No.1 Phek Kone BEHS (Branch)



| | |
|---|---|
| Location | Taunggyi District, PheKone Township, Hein Dama Quarter, Phek Kone |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30)ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| Saetanar Support | 35,095,275 MMK (US\$36,027) |
| Community Contribution | 6,945,655 MMK |
| Expenses of over specification | 168,800 MMK (contributed by the community) |
| Total Construction cost | 42,209,730 MMK |
| Date of Handover to the Education | |
| Department | 24 th November 2014 |
| Community Development Fund | 6,200,000 MMK (US\$6,043) |
| Name of the Community Development Activity | Micro-finance |



7. (SIII-17) No.98 Naung Ye BEPS



| | |
|---|---|
| Location | Taunggyi District, Pindaya Township, Main Lee Village Tract, Naung Ye Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one gutter, one flag pole, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| Saetanar Support | 27,778,012 MMK (US\$28,530) |
| Community Contribution | 5,530,300 MMK |
| Expenses of over specification | 164,500 MMK (contributed by the community) |
| Total Construction cost | 33,472,812 MMK |
| Date of Handover to the Education | |
| Department | 10 December 2014 |
| Community Development Fund | 5,100,000 MMK (US\$5,247) |
| Name of the Community Development Activity | Micro-finance |



8. (SIII-18) No.29 Myo Kone BEPS



| | |
|---|---|
| Location | Taunggyi District, Ywa Ngan Township, Myo Kone Quarter |
| Year of Construction | Project Year 2014 |
| Type of School Building | (60x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 3-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (20)sets of desk and bench for students, (3)sets of table and chair for teachers, (3) whiteboards |
| Saetanar Support | 20,540,982 MMK (US\$21,044) |
| Community Contribution | 4,043,500 MMK |
| Expenses of over specification | 293,500 MMK (contributed by the community) |
| Total Construction cost | 24,877,982 MMK |
| Date of Handover to the Education | |
| Department | 3 December 2014 |
| Community Development Fund | 3,600,000 MMK (US\$3,704) |
| Name of the Community Development Activity | Micro-finance |



9. (SIII-19) Khaung Nwe BEPS



| | |
|---|---|
| Location | Loi Lem District, Khaung Nwe Village Tract, Khaung Nwe Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (3x3x3.5) ft size two rain water tank, one flag pole, one gutter, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| Saetanar Support | 34,726,160 MMK (US\$ 35,387) |
| Community Contribution | 6,247,000 MMK |
| Expenses of over specification | 457,800 MMK (contributed by the community) |
| Total Construction cost | 41,430,960 MMK |
| Date of Handover to the Education | |
| Department | 10 January 2015 |
| Community Development Fund | 5,400,000 MMK (US\$ 5,556) |
| Name of the Community Development Activity | Micro-finance |



10. (SIII-20) Kyu Yone BEPS



| | |
|---|---|
| Location | Loi Lem District, Pang Lone Township, No.4 Quarter |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, one gutter, (50)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| Saetanar Support | 42,236,260 MMK (US\$43,438) |
| Community Contribution | 10,201,400 MMK |
| Expenses of over specification | 1,240,000 MMK (contributed by the community) |
| Total Construction cost | 53,677,660 MMK |
| Date of Handover to the Education | |
| Department | 8 January 2015 |
| Community Development Fund | 6,600,000 MMK (US\$6,790) |
| Name of the Community Development Activity | Micro-finance |



11. (NIII-11) Man Aung BEHS



| | |
|---|--|
| Location | Muse District, Namkham Township, Man Aung Village Tract, Man Aung Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, 1 storey R.C building, CGI roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, (60)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (8) blackboards |
| Saetanar Support | 35,870,102 MMK (US\$37,094) |
| Community Contribution | 7,823,300 MMK (School building foundation, cash and labour contribution) |
| Total Construction cost | 43,693,402 MMK |
| Date of Handover to the Education Department | 13 th November 2014 |
| Community Development Fund | 6,400,000 MMK (US\$6,238) |
| Name of the Community Development Activity | Micro-finance |



12. (NIII-12) Nam Hwai BEPS



| | |
|---|--|
| Location | Muse District, Muse Township, Maing Yu Village Tract, Nam Hwai Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey R.C building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| Saetanar Support | 22,859,200MMK (US\$ 23,691) |
| Community Contribution | 3,279,000MMK (School building foundation and labour contribution) |
| Total Construction cost | 26,138,200 MMK |
| Date of Handover to the Education Department | 12 th November 2014 |
| Community Development Fund | 3,300,000MMK (US\$ 3,216) |
| Name of the Community Development Activity | Micro-finance |



13. (NIII-13) Mann Han BEPS



| | |
|---|---|
| Location | Muse District, Muse Township, Maw Taung Village Tract, Mann Han Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| Saetanar Support | 24,552,975MMK (US\$ 25,437) |
| Community Contribution | 5,060,500 MMK (School building foundation and labour contribution) |
| Total Construction cost | 29613475MMK |
| Date of Handover to the Education Department | 21 st October 201 |
| Community Development Fund | 4,700,000 MMK (US\$ 4,835) |
| Name of the Community Development Activity | Micro-finance |



14. (NIII-14) Naung Khun BEPS



| | |
|---|---|
| Location | Lashio District, Lashio Township, Nam Pu Village Tract, Naung Khun Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (2) blackboards |
| Saetanar Support | 22,420,115 MMK (US\$ 23,205) |
| Community Contribution | 3,260,522 MMK (School building foundation and labour contribution) |
| Total Construction cost | 25,680,637 MMK |
| Date of Handover to the Education Department | 25 th October 2014 |
| Community Development Fund | 3,300,000 MMK (US\$ 3,395) |
| Name of the Community Development Activity | Micro-finance |



15. (NIII-15) Loi Ngu BEPPS



| | |
|---|---|
| Location | Kyaukme District, Thi Baw Township, Pan Sangh Village Tract, Loi Ngu Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (60)pairs of desk and bench for students, (6)pairs of table and chair for teachers, (12) blackboards |
| Saetanar Support | 29,554,425 MMK (US\$ 30,630) |
| Community Contribution | 6,346,900 MMK (School building foundation, cash and labour contribution) |
| Total Construction cost | 35,901,325 MMK |
| Date of Handover to the Education Department | 3rd October 2014 |
| Community Development Fund | 6,300,000 MMK (US\$ 6,481) |
| Name of the Community Development Activity | Micro-finance |



16. (NIII-16) Ho Chaung BEPPS



| | |
|---|---|
| Location | Pa Laung self-administered zone, Namhsan Township, Kayar Lan Village Tract, Ho Chaung Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (60x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (30)pairs of desk and bench for students, (3)pairs of table and chair for teachers, (6) blackboards |
| Saetanar Support | 19,803,430 MMK (US\$ 20,455) |
| Community Contribution | 7,147,500 MMK (School building foundation and labour contribution) |
| Total Construction cost | 26,950,930 MMK |
| Date of Handover to the Education Department | 14 th December 2014 |
| Community Development Fund | 5,200,000 MMK (US\$ 5,350) |
| Name of the Community Development Activity | Micro-finance |



17. (NIII-17) Ban Kauk BEPPS



| | |
|---|---|
| Location | Pa Laung self-administered zone, Namhsan Township, Phayar Gyi Village Tract, Ban Kauk Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (90x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (8) blackboards |
| Saetanar Support | 28,147,040 MMK (US\$ 29,038) |
| Community Contribution | 7,814,500 MMK (School building foundation, cash and labour contribution) |
| Total Construction cost | 35,961,540MMK |
| Date of Handover to the Education Department | 28 th December 2014 |
| Community Development Fund | 5,500,000 MMK(US\$ 5,658) |
| Name of the Community Development Activity | Micro-finance |



18. (NIII-18) Takhun Taing BEPS



| | |
|---|---|
| Location | Kyaukme District, Kyaukme Township, Takhun Taing Village Tract, Khae Mon Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (60x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (30)pairs of desk and bench for students, (3)pairs of table and chair for teachers, (3) blackboards |
| Saetanar Support | 17,613,350 MMK (US\$ 18,248) |
| Community Contribution | 3,425,000 MMK (School building foundation and labour contribution) |
| Total Construction cost | 21,038,350 MMK |
| Date of Handover to the Education Department | 17 th October 2014 |
| Community Development Fund | 3,400,000 MMK(US\$ 3,498) |
| Name of the Community Development Activity | Micro-finance |



19.(NIII-19) Kone Thar BEPPS



| | |
|--|--|
| Location | Kyaukme District, Naunghkio Township, Kone Thar Village Tract, Kone Thar Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, (60)pairs of desk and bench for students, (5)pairs of table and chair for teachers, (12) blackboards |
| Saetanar Support | 31,545,425 MMK (US\$ 32,625) |
| Community Contribution | 4,626,700 MMK (School building foundation, cash and labour contribution) |
| Total Construction cost | 36,172,125 MMK |
| Date of Hand over to the Education Department | 2 nd October 2014 |
| Community Development Fund | 4,600,000 MMK (US\$ 4,733) |
| Name of the Community Development Activity | Micro-finance |



20. (NIII-20) Doe Pin BEMS (Branch)



| | |
|--|--|
| Location | Kyaukme District, Naunghkio Township, Doe Pin Village Tract, Doe Pin Village |
| Year of Construction | Project Year 2014 |
| Type of School Building | (120x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (60)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (8) blackboards |
| Saetanar Support | 31,187,467 MMK (US\$ 31,995) |
| Community Contribution | 5,257,100 MMK (School building foundation and labour contribution) |
| Total Construction cost | 36,444,567 MMK |
| Date of Hand over to the Education Department | 3 rd December 2014 |
| Community Development Fund | 5,200,000 MMK (US\$ 5,350) |
| Name of the Community Development Activity | Micro-finance |



(3) Total EPD 2014 Project Expenditure(Table-3)

| No. | School No. | School Name | School Building Size (ft) | Total Construction Fund Paid by Saetanar | Community Development Fund Supported by Saetanar | Support for Hand over | Grand Total |
|----------------------|------------|-------------------------|---------------------------|--|--|-----------------------|--------------------|
| 1 | SIII-11 | No.147 Nyo Mee BEPS | 120 x 30 | 33,277,146 | 6,200,000 | 500,000 | 39,977,146 |
| 2 | SIII-12 | Pone Ae BEPPS | 90 x 30 | 32,703,250 | 5,400,000 | 500,000 | 38,603,250 |
| 3 | SIII-13 | Naung Latt BEPS | 120 x 30 | 39,840,820 | 6,800,000 | 500,000 | 47,140,820 |
| 4 | SIII-14 | Mee Laung Kone BEPPS | 120 x 30 | 35,796,512 | 6,300,000 | 500,000 | 42,596,512 |
| 5 | SIII-15 | Ngar Pin Taung Gyi BEPS | 90 x 30 | 25,362,195 | 3,500,000 | 500,000 | 29,362,195 |
| 6 | SIII-16 | No.1 Phek Kone BEHS(B) | 120 x 30 | 35,095,275 | 6,200,000 | 500,000 | 41,795,275 |
| 7 | SIII-17 | No.98 Naung Ye BEPS | 90 x 30 | 27,778,012 | 5,100,000 | 500,000 | 33,378,012 |
| 8 | SIII-18 | No. 29 Myo Kone BEPS | 60 x 30 | 20,540,982 | 3,600,000 | 500,000 | 24,640,982 |
| 9 | SIII-19 | Khaung Nwe BEPS | 90 x 30 | 34,726,160 | 5,400,000 | 500,000 | 40,626,160 |
| 10 | SIII-20 | Kyu Yone BEPS | 120 x 30 | 42,236,260 | 6,600,000 | 500,000 | 49,336,260 |
| 11 | NIII-11 | Man Aung BEHS | 120 x 30 | 35,870,102 | 6,400,000 | 500,000 | 42,770,102 |
| 12 | NIII-12 | Nam Hwai BEPS | 90 x 30 | 22,859,200 | 3,300,000 | 500,000 | 26,659,200 |
| 13 | NIII-13 | Mann Han BEPS | 90 x 30 | 24,552,975 | 4,700,000 | 500,000 | 29,752,975 |
| 14 | NIII-14 | Naung Khun BEPS | 90 x 30 | 22,420,115 | 3,300,000 | 500,000 | 26,220,115 |
| 15 | NIII-15 | Loi Ngu BEPPS | 120 x 30 | 29,554,425 | 6,300,000 | 500,000 | 36,354,425 |
| 16 | NIII-16 | Ho Chaung BEPPS | 60 x 30 | 19,803,430 | 5,200,000 | 500,000 | 25,503,430 |
| 17 | NIII-17 | Ban Kauk BEPPS | 90 x 30 | 28,147,040 | 5,500,000 | 500,000 | 34,147,040 |
| 18 | NIII-18 | Takhun Taing BEPS | 60 x 30 | 17,613,350 | 3,400,000 | 500,000 | 21,513,350 |
| 19 | NIII-19 | Kone Thar BEPPS | 120 x 30 | 31,545,425 | 4,600,000 | 500,000 | 36,645,425 |
| 20 | NIII-20 | Doe Pin BEMS(Branch) | 120 x 30 | 31,187,467 | 5,200,000 | 500,000 | 36,887,467 |
| TOTAL in KYAT | | | | 590,910,141 | 103,000,000 | 10,000,000 | 703,910,141 |
| TOTAL in USD | | | | 608,344.13 | 104,739 | 10,046 | 723129.13 |

III. COMMUNITY DEVELOPMENT PROJECT

The income from these activities will give the village children education and school operation sustainably.

(1) Community Development Funds supported to the vallage communities

Community Development Funds were reimbursed to the respective villages communities after the completion of the school building construction. This fund is to assist in their income generating activities. The income from these activities will give the village children education and school operation sustainably.

| School No. | Name of School | Name of Community Development Project | Community Development Fund Supported by Saetanar |
|----------------------|-------------------------|---------------------------------------|--|
| SIII-11 | No.147 Nyo Mee BEPS | Micro-finance | 6,200,000 |
| SIII-12 | Pone Ae BEPPS | Micro-finance | 5,400,000 |
| SIII-13 | Naung Latt BEPS | Micro-finance | 6,800,000 |
| SIII-14 | Mee Laung Kone BEPPS | Micro-finance | 6,300,000 |
| SIII-15 | Ngar Pin Taung Gyi BEPS | Micro-finance | 3,500,000 |
| SIII-16 | No.1 Phek Kone BEHS(B) | Micro-finance | 6,200,000 |
| SIII-17 | No.98 Naung Ye BEPS | Micro-finance | 5,100,000 |
| SIII-18 | No. 29 Myo Kone BEPS | Micro-finance | 3,600,000 |
| SIII-19 | Khaung Nwe BEPS | Micro-finance | 5,400,000 |
| SIII-20 | Kyu Yone BEPS | Micro-finance | 6,600,000 |
| NIII-11 | Man Aung BEHS | Micro-finance | 6,400,000 |
| NIII-12 | Nam Hwai BEPS | Micro-finance | 3,300,000 |
| NIII-13 | Mann Han BEPS | Micro-finance | 4,700,000 |
| NIII-14 | Naung Khun BEPS | Micro-finance | 3,300,000 |
| NIII-15 | Loi Ngu BEPPS | Micro-finance | 6,300,000 |
| NIII-16 | Ho Chaung BEPPS | Micro-finance | 5,200,000 |
| NIII-17 | Ban Kauk BEPPS | Micro-finance | 5,500,000 |
| NIII-18 | Takhun Taing BEPS | Micro-finance | 3,400,000 |
| NIII-19 | Kone Thar BEPPS | Micro-finance | 4,600,000 |
| NIII-20 | Doe Pin BEMS(Branch) | Micro-finance | 5,200,000 |
| TOTAL (KYAT) | | | 103,000,000 |
| TOTAL (USD) | | | 104,739 |

V. AGRICULTURE DEVELOPMENT AND EXTENSION



To improve the community's livelihood,
To develop a sustainable agriculture

Agricultural Development and Extension in Southern Shan State

The following activities had been done at the below-mentioned villages respectively.

| No. | Township | Village- Tract | Village | Attendees | Activities |
|-----|----------|-------------------|-------------|-----------|---|
| 1. | Taunggyi | Ban Kway | Kone Nyunt | 3 | Inspecting the SRI paddy field and found that paddy ears have already come out from all the plants. |
| 2. | Taunggyi | Ban Kway | Kone Nyunt | 18 | Demonstration on making banana plant juice, explanation on the usage of plant juice, way of selecting paddy seeds and storing paddy seeds in the granary. |
| 3. | Taunggyi | Pan Tin | Ganaing Ywe | 2 | Inspecting U San Htun's vegetable plantation and giving the necessary advice. |
| 4. | Taunggyi | Ban Kway | Kone Nyunt | 3 | Inspecting the SRI paddy field and giving the necessary advice to the in charge of the field. |
| 5. | Taunggyi | Ban Kway | Kone Nyunt | 3 | Participating in the harvest of U Phoe Naung's Monsoon model paddy field. The yield is 137.75 basket per acre. Advised U Phoe Khaung to select the paddy seeds for cultivation in the coming season. |
| 6. | Taunggyi | Ban Kway | Kone Nyunt | 2 | Participating in the harvest of U Oun's Monsoon paddy field and demonstrating how to select paddy seeds for cultivating in the coming season. The yield is 116.96 baskets per acre. |
| 7. | Taunggyi | Ban Kway | Kone Nyunt | 3 | Inspecting the SRI paddy field and found that the field needs to be irrigated. |
| 8. | Pindaya | Pin Pyaw | Shouk Cho | 33 | Demonstration on plant juice by using bananas, explanation on the nutrients needed for the plants, how to cultivate the paddy by using SRI method and how to store the paddy strains. Answered the queries raised by the native farmers and provided Japanese variety vegetable seeds to U Kyaw Win who will grow these as trial. Advised the farmers to use Dochakkukin Natural Fertilizer in their agriculture so that the soil would not be destroyed and it could be used as farm land forever. |
| 9. | Taunggyi | Ban Kway | Kone Mo | 14 | Demonstration on plant juice by using bananas, explanation on the nutrients needed for the plants, how to cultivate paddy by using SRI method and how to store the paddy strains. Answered the queries raised by the native farmers. |
| 10. | Taunggyi | Ban kway | Kone Nyunt | 61 | Educational talk on the techniques of SRI, how to select and store the paddy seeds. Answered the queries raised by the native farmers. |
| 11. | Taunggyi | Ban Kway | Oak Pho | 43 | Demonstration on plant juice by using bananas, explanation on the nutrients needed for the plants, how to cultivate the paddy by using SRI method and how to store the paddy strains. Answered the queries raised by the native farmers |

a) Condition of Model Paddy field (0.5 acre) cultivated by SRI at Kone Nyunt Village, Taunggyi Township



b) Educational talk on selecting paddy seeds at Kone Nyunt, Kone Mo and Oak Phoe villages respectively



c) Paddy harvesting at U Phoe Naung 's and U Ouk 's Paddy Fields respectively



V. MINI-PROJECT



Before Renovation



After Renovation

The objective of the Mini Project is to cater for the urgent needs concerning the buildings of the schools not targeted in the framework of the EPD 2013 Project.

(1)ACHIEVEMENTS

(2)AMOUNT SUPPORTED BY SAETANAR AS MINI PROJECT

(3)PROFILE OF THE MINI PROJECT SCHOOL

Mini-Project

Both the betterment of physical environment of schools and the empowerment of local communities are envisaged to be achieved through Mini-projects.

(1) ACHIEVEMENTS

10 schools were supported by Saetanar's Mini Project by the EPD 2014 in cooperation with Na Ta La.

(2) AMOUNT SUPPORTED BY SAETANAR AS MINI PROJECT

| School Number | Name of the School | Name of Township | School Size (ft) | Amount supported by Saetanar as Mini Project fund |
|--|---------------------------|------------------|------------------|---|
| MSIII-6 | Hti Ta Kwee BEPS (Branch) | Taunggyi | 40 x 30 | 6,000,000 MMK |
| MSIII-7 | Pone Chaung BEPPS | Ho Pone | 80 x 24 | 6,000,000 MMK |
| MSIII-8 | Naung Yway BEPS (Branch) | Hsi Hseng | 60 x 30 | 6,000,000 MMK |
| MSIII-9 | Ma Kout BEPS | Hsi Hseng | 60 x 30 | 6,000,000 MMK |
| MSIII-10 | Tuu Tair BEPS | Yat Sauk | 40 x 30 | 6,000,000 MMK |
| MNIII-6 | Hsar Lu BEPS | Nam Kham | 90 x25 | 6,000,000 MMK |
| MNIII-7 | Hsaing Khaung BEPS | Thein Ni | 80 x 24 | 6,000,000 MMK |
| MNIII-8 | Nar Khare BEPS | Thi Baw | 90 x 27 | 6,000,000 MMK |
| MNIII-9 | Loi Taung BEPS | Thi Baw | 90 x 26 | 6,000,000 MMK |
| MNIII-10 | Ngar Hsu BEPS | Naunghkio | 60 x 30 | 6,000,000 MMK |
| Total Amount supported by Saetanar (Kyat) | | | | 60,000,000 MMK |
| Total Amount supported by Saetanar (USD) | | | | 61,888 US\$ |

(3) PROFILE OF THE MINI PROJECT SCHOOL

1. MSIII-6 Hti Ta Kwee BEPS (B) (Phet Kun Village tract, Taunggyi Township)



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|--|
| Size and type of school building | (40 x30) feet, one storey, Roofing Alu Zinc Sheet, Block Noggging Walls, Plastering the inner and outer walls, Concrete floor and partation. |
| Number of students | 50 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Paoh /Buddhist |
| Livelihood | Sebesten growers |
| Project period | 17 th Mar, 2014 to 20 th Sept, 2014 |
| Community contribution | 2,631,730MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,182) |
| Total expenditure | 8,631,730 MMK |

2. MSIII-7 No.7 Pone Chaung BEPPS

Ban Kwe Village Tract, Ho Pone Township



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (80 x24) feet, one storey, Concrete floor , Block Nogging Walls, Refixing window/door leaves. |
| Number of students | 139 (Grade 1-8) |
| Number of villages | one |
| Ethnic races and religion | Paoh /Buddhist |
| Livelihood | Sebesten growers |
| Project period | 7 th Apr, 2014 to 19 th Aug, 2014 |
| Community contribution | 1,064,640MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,182) |
| Total expenditure | 7,064,640MMK |

3. MSIII-8 Naung Yway BEPS (B)

Naung Kyaut Village Tract, Hsi Hseng Township



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|--|
| Size and type of school building | (60 x30) feet, one storey, Block nogging, plastering inner and outer walls, partition walls, fixing windows/doors leave, fixing verandah rails and balusters |
| Number of students | 53 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Paoh /Buddhist |
| Livelihood | Farmers, Maize growers |
| Project period | 15 th Sept, 2014 to 30 th Oct, 2014 |
| Community contribution | 6,623,363MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,176) |
| Total expenditure | 12,623,363M |

4. MSIII-9 Ma Kauk BEPS

Kone Soot village tract, Hsi Hseng township



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|--|
| Size and type of school building | (60 x30) feet, one storey, Concrete floor, making ceiling, Frames and fixing ceiling board, replacing new posts for bad one, plastering outer and inner walls, painting the school building. |
| Number of students | 100 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Shan /Buddhist |
| Livelihood | Farmers, Maize growers |
| Project period | 1 st Oct, 2014 to 30 th Oct, 2014 |
| Community contribution | 1,120,250MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,190) |
| Total expenditure | 7,120,250MMK |

5. MSIII-10 Tuu Tair BEPS

Kaung Boo village tract, Yat Saut Township



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (40 x30) feet, one storey, Concrete floor, block nogging walls, Alu Zinc sheet roof |
| Number of students | 27 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Palaung /Buddhist |
| Livelihood | Tea and Maize growers |
| Project period | 26 th Oct, 2014 to 21 st Dec, 2014 |
| Community contribution | 4,524,590MMK |
| Sactanar support | 6,000,000 MMK (US\$ 6,174) |
| Total expenditure | 10,524,590MMK |

MNIII-6 Hsar Lu BEPS,

Hsar Lu Village, Hsar Lu Village Tract, Nam Kham Township, Muse District



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (90 x25) feet, one storey, timber frame, cement concrete floor, block noggin wall, C.G.I roof |
| Number of students | 120 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Palaung /Buddhist |
| Livelihood | Farmers, Tea growers |
| Project period | 19 th May, 2014 to 3 rd September, 2014 |
| Community contribution | 5,784,200 MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,232) |
| Total expenditure | 11,784,200 MMK |

MNIII-7 Hsaing Khaung BEPS,

Hsaing Khaung Village, Kham Tein Village Tract, Thein Ni Township, Lashio District.



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (80 x24) feet, one storey, cement concrete floor, block noggin wall, C.G.I roof |
| Number of students | 62 (Grade 1-5) |
| Number of villages | 3 |
| Ethnic races and religion | Shan /Buddhist |
| Livelihood | Farmers and manual labourers |
| Project period | 19 th June, 2014 to 5 th January, 2015 |
| Community contribution | 989,917 MMK |
| Saetanar support | 6,000,000 MMK (US\$ 6,175) |
| Total expenditure | 6,989,917 MMK |

MNIII-8 Nar Khare BEPS,

Nar Khare Village, Man Hare Village Tract, Thi Baw Township, Kyaukme District.



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (90 x27) feet, one storey, timber frame, cement concrete floor, block noggin wall, C.G.I roof |
| Number of students | 58 (Grade 1-5) |
| Number of villages | 3 |
| Ethnic races and religion | Shan /Buddhist |
| Livelihood | Farmers and manual labourers. |
| Project period | 25 th May, 2014 to 17 th October, 2014 |
| Community contribution | 3,823,260 MMK and labour |
| Saetanar support | 6,000,000 MMK (US\$ 6,163) |
| Total expenditure | 9,823,260 MMK |

MNIII-9 Loi Taung BEPS

Loi Taung Village, Pan Hsant Village Tract, Thi Baw Township, Kyaukme District.



Before Renovation



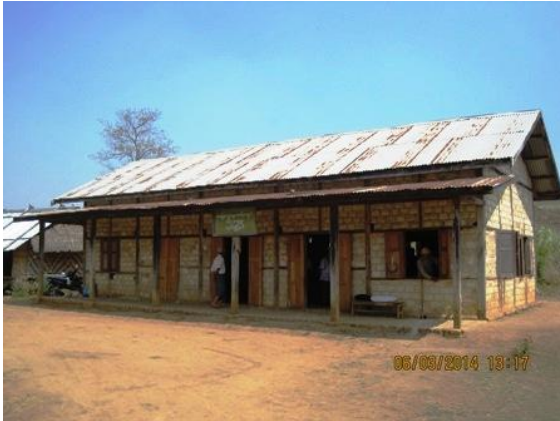
After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (90 x26) feet, one storey, timber frame, cement concrete floor, block noggin wall, C.G.I roof |
| Number of students | 41 (Grade 1-5) |
| Number of villages | one |
| Ethnic races and religion | Shan /Buddhist |
| Livelihood | Farmers, manual labourers. |
| Project period | 25 th May, 2014 to 7 th January, 2015 |
| Community contribution | 1,738,810 and Labour |
| Saetanar support | 6,000,000 MMK (US\$ 6,190) |
| Total expenditure | 7,738,810 MMK |

MNIII-10 Ngar Hsu BEPS

Ngar Hsu Village, Ngok Kalay Village Tract, Naunghkio Township, Kyaukme District.



Before Renovation



After Renovation

Facts regarding the School Building

| | |
|----------------------------------|---|
| Size and type of school building | (60 x30) feet, one storey, R.C post, cement concrete floor, block noggin wall, allu-zinc roof |
| Number of students | 41 (Grade 1-5) |
| Number of villages | One |
| Ethnic races and religion | Shan, Gurkhar/Buddhist |
| Livelihood | Farmers, manual labourers |
| Project period | 2 nd May to 17 th July, 2014 |
| Community contribution | 2,288,400 MMK and labour contribution |
| Saetanar support | 6,000,000 MMK (US\$ 6,224) |
| Total expenditure | 8,288,400 MMK |

VI. OTHER ACTIVITIES

RURAL DEVELOPMENT TOWARDS EDUCATION ENLIGHTENMENT OF THE PRINCIPLE OF EPD PROJECT

- (1) Tooth Fairy Project (Japan Dentist Association's Study Tour)
- (2) Solar Lanterns donation Activities
- (3) Stipend Award Programme
- (4) Providing Soccer Uniform
- (5) Saetanar Staff study trip to Chiang Mai

(1) Tooth Fairy Project (Japan Dentist Association's Study Tour)

Tooth Fairy Project is a social contribution activity implemented by Japan Dental Association and The Nippon Foundation. The fund is raised by donation of used precious metals such as gold and palladium from dental patients. The Nippon Foundation recycles such donated precious metals to make Fund. Along the way, Tooth Fairy Fund has built 10 schools in Shan State with Saetanar.

Tooth Fairy Tour to Shan State,

- (1) Than Te Basic Education High School, Taunggyi Township. Date visited- 6.2.2014
- (2) Par Nway Basic Education Primary School, Nyaung Shwe Township. Date visited- 7.2.2014

(1) SII-15 Than Tae Basic Education High School, Taunggyi Township

On 6th February 2014, 11 Japanese Dentists (Members of Tooth-fairy Project), 5 staff from the Nippon Foundation, Dr. Htay Myint Oo, Secretary, Myanmar Dental Association, Dr. Khin Than New, Dr. Hein Latt Khine and Dr.Aung Min Htike from Taunggyi Dental Association, U Soe Yu Lwin, Assistant Director, Progress of Border Areas and National Races Department, Ms. Naoko Wada, Auditor, and Daw Su Htwe Myint, Director, Yangoon Saetanar Office, and Taunggyi Saetanar Office Staff visited SII-15 Than Tae BEHS.

Remark: The one-storey school building measuring (120 ft x 30 ft) was constructed in the academic year 2009-10 as FY 2009 Project with the Tooth-fairy Project Fund.



At the school, the dental surgeons gave an educational talk on dental hygiene, examined the students', the teachers' and the villagers' teeth and gave the necessary treatment. About 150 students, 20 teachers and 20 villagers were examined.

They presented tooth brushes, tooth pastes, and note books to all the students and 22 Nos of uniforms to the footballers of the two school football teams.



Mr.TORIUMI YOSHIRO, Advisor, the Nippon Foundation interviewed the headmistress, the village elders and the community development committee members regarding the education of the

students, progress of the school and the socio-economic condition of the villagers.

(2) SII- 27 Par Nway Basic Education Primary School, Nyaung Shwe Township

On 7th February 2014, 11 Japanese Dentists (Members of Tooth-fairy Project), 5 staff from the Nippon Foundation, Dr. Htay Myint Oo, Secretary, Myanmar Dental Association, Dr. Khin Than Nwe, Dr. Hein Latt Khine and Dr.Aung Min Htike from Taunggyi Dental Association, U Soe Yu Lwin, Assistant Director, Progress of Border Areas and National Races Department, Ms. Naoko Wada, Auditor, and Daw Su Htwe Myint, Director, Yangon Saetanar Office, and Taunggyi Saetanar Office Staff visited SII-27 Par Nway BEPS.

Remark: The one-storey school building measuring (60 ft x 30 ft) was constructed in the academic year 2010-11 as FY 2009 Project with the Tooth-fairy Project Fund.



At the school, the dental surgeons gave an educational talk on dental hygiene, examined the students', the teachers' and the villagers' teeth and gave the necessary treatment. About 52 students, 4 teachers and 30 villagers were examined.



They presented tooth brushes, tooth pastes and note books to all the students and 22 nos of uniforms to the two

school football teams.

Mr.TORIUMI YOSHIRO, Advisor, the Nippon Foundation interviewed the headmistress, the village elders and the community development committee members regarding the education of the students, progress of the school and the socio-economic condition of the villagers.

(2) Panasonic Solar Lantern Donation Activities

Panasonic Corporation is implementing 100 Thousand Solar Lanterns Project in Myanmar which is one of the corporate citizenship activities of Panasonic, aiming to donate total of 100,000 Solar Lanterns to Non-governmental/ humanitarian/ international organizations, etc. to help resolve various social challenges faced by people living in areas without access to electricity faced by people living in areas without access to electricity in the developing world. The project started in FY 2012 and will continue up to FY 2018, the 100th anniversary of the company's founding.

In FY 2013, Panasonic donated 2060 solar lanterns to 5 organizations in Myanmar. Among them, Saetanar received 624 of solar lantern for 50 schools at Southern and Northern Shan State. In the year of FY 2014, Panasonic donated again 2004 solar lanterns to 8 organizations in Myanmar and Saetanar received 480 of solar lanterns for 42 schools at Southern and Northern Shan State.

Saetanar provided Panasonic solar lanterns which were donated by Panasonic Company to the respective schools according to the following schedule. The Principals and the teachers of the respective schools accepted solar lantern.



Usage of the Solar Lanterns and the Impact

3655 students in Southern Shan State and 4084 students in Northern Shan State are benefiting from the usage of the Solar Lanterns. Three Solar Lanterns in Naungkhio Gyi BEMS (Branch) were found to be defective. Saetanar had requested all recipient schools of Solar Lanterns to continue using them and provide reports every three months.

1. Solar Lanterns were very useful for Primary, Secondary and High School level students for their night study (18:00 –21:30 hours).
2. Mid-Term examination and final examination were held in November and February respectively for Primary and Secondary Level students. Bright light from the Solar Lanterns did help a lot in studying for these examinations.
3. High School students had been using solar lantern since they received them from the Panasonic Company. Their final examination will be held in March. These Students are now using Solar Lanterns from (18:00–22:00) and (04:00–06:00) hours everyday.
4. Village clinics and maternity clinics also benefit for emergency medical care and child birth.



Nam Sa Latt Station Hospital – Cycle Accident Patient



Kone Nyunt BEPPS

Se Gyi Pan Taw BEPPS

Lon Wal BEPS

Second Batch of Solar Lantern donated to the respective schools;

| No | Date | Schoole Name | No: of Solar Lantern |
|----|-------------|--------------------------------|----------------------|
| 1 | 1.12.2014 | S-15 Sa Oon BEPPS | 12 |
| 2 | 1.12.2014 | S-50 Naung Khar BEPPS | 12 |
| 3 | 1.12.2014 | SII-7 Naung Khone BEPPS | 12 |
| 4 | 1.12.2014 | S-14 Sa Kwe BEMS | 12 |
| 5 | 1.12.2014 | MSII-20 Lain Ka La BEPS | 6 |
| 6 | 1.12.2014 | S-29 Twe Puu BEPPS | 12 |
| 7 | 1.12.2014 | S-45 Naung Ta Pan BEPPS | 12 |
| 8 | 1.12.2014 | S-53 Nar Keik BEPPS | 12 |
| 9 | 1.12.2014 | SII-43 No(3) Lwe Put BEPS | 6 |
| 10 | 1.12.2014 | SIII-3 Hti Ta Yam BEPS | 12 |
| 11 | 3.12.2014 | MSII-21 Pa Done Khine BEPS | 4 |
| 12 | 3.12.2014 | MSII-22 Wakka Puu BEPS | 6 |
| 13 | 5.12.2014 | MS-7 Hsin Thay BEPS | 6 |
| 14 | 5.12.2014 | SII-41 Yan Dwin BEPPS | 6 |
| 15 | 5.12.2014 | SII-42 Bamar Toe BEMS(B) | 8 |
| 16 | 5.12.2014 | MSII-1 8Naung Kham BEPPS | 8 |
| 17 | 5.12.2014 | SIII-5 No(111) Myaung Daw BEPS | 6 |
| 18 | 11.12.2014 | S-7 Nam Bay BEPPS | 12 |
| 19 | 17.12.2014 | SII-4 Hti Noak BEPS | 8 |
| 20 | 15.12.2014 | MSIII-1 Lwe Ta Nge BEPS | 12 |
| 21 | 15.12.2014 | SII-28 Lone Kan BEMS(B) | 8 |
| 22 | 15.12.2014 | SII-32 Nam Lee BEPPS | 6 |
| 23 | 15.12.2014 | SIII-4 Kaung Mee BEPPS | 8 |
| 24 | 24.11.2014 | S-54 Kun Chin BEPS | 6 |
| 25 | 24.11.2014 | SII-45 Moe Oo BEPPS | 8 |
| 26 | 24.11.2014 | SII-47 Khaung Ei BEPPS | 8 |
| 27 | 24.11.2014 | SIII-6 Nam Care BEPS | 12 |
| 28 | 28 .11.2014 | SII-24 Kam Barr Ni BEPPS | 6 |
| 29 | 14.12.2014 | NIII-16 Ho Chaung BEPPS | 9 |
| 30 | 28 .12.2014 | NIII-9 North Zayan BEMS | 13 |
| 31 | 7.01.2015 | NIII-15 Loi Ngu BEPPS | 18 |
| 32 | 7.01.2015 | NIII-8 Hsaing Lei BEPS | 13 |
| 33 | 26.01.2015 | NII-17 Maing Pak BEMS | 13 |
| 34 | 2.02.2015 | NIII-6 Sint In BEPPS | 13 |
| 35 | 2.02.2015 | NIII-14 Naung Khun BEPS | 13 |
| 36 | 3.02.2015 | NIII-5 Oo Yin Hmu BEPS | 9 |
| 37 | 3.02.2015 | N-19 Pan Law BEMS(Branch) | 16 |
| 38 | 4.02.2015 | NII-31 Loi Int BEPS | 13 |
| 39 | 4.02.2015 | NII-11 Kyu Hsaing BEPPS | 13 |
| 40 | 5.02.2015 | MNIII-6 Hsar Lu BEPS | 13 |
| 41 | 5.02.2015 | NII-11 Kyu Hsaing BEPPS | 13 |
| 42 | 9.2.2015 | NII-14 Man Naung BEPPS | 9 |
| 43 | 9.2.2015 | NII-4 Gar Laing BEMS(Branch) | 13 |

| | | | |
|----|-----------|-------------------------------|----|
| 44 | 10.2.2015 | N-31 Poon Htun BEPS | 13 |
| 45 | 11.2.2015 | NIII-19 Kone Thar BEPPS | 16 |
| 46 | 11.2.2015 | NIII-20 Doe Pin BEMS (Branch) | 17 |

(3) Stipend Award Programme

1. Providing fund to the Management Committee of Phekkone Township Sustainable High School Stipend Awarding Programme

Date-provided : 7.11.2014

Venue : No.2 Basic Education Middle School, Phekkone



On 7th November 2014, Saetanar staff visited Phekkone to provide fund to the Management Committee of Phekkone Township Sustainable High School Level Stipend Awarding Programme. The ceremony was held at the hall of No.2 BEMS Phekkone. Present at the ceremony were Phekkone Township Education Officer, Daw Aye Cho Sein- Representative of Phekkone No.2 Constituency, Daw Nang Yin Shwe Oo- treasurer of Phekkone Township Pyin Nyar Dana Association, the Principal of the respective schools included in the stipend-awarding programme and the committee members altogether 24 persons.

Saetanar provided 4,000,000 MMK to the Management Committee to provide stipend to 20 High School students from the respective schools.

Remark: a) Two schools (Phekkone BEHS (b) and La Ei BEHS (b)) have been upgraded to BEHS (branch) level in the year (2014-15) and so, there are only Grade 10 students, being the first year. Next year, there will be Grade 11 students as well. Therefore, for the year (2014-15), stipend will be given to 11- Grade 10 students and 9-Grade 11 students – altogether 20 students.

b) Every year, stipend will be awarded to each student in the first week of November for 5 months- from June to October- at the rate 20000 MMK per month – total 100,000 MMK. From November to March (5 months), 20000 MMK will be awarded to each student at the end of every month.

c) To get fund for Phekkone Township Educational family, all the educational staff in Phekkone Township will each donate 500 MMK per month starting from 31st October 2014. 550,000 MMK has already collected for the month of October 2014.

Phekkone Township

List of School Children who have supported Stipend from Sustainable High School Level Stipend Awarding Programme

| Sr. | School Name | Name of Students who receive stipend | Kyat | Grade Level |
|-----|-------------------------------|--------------------------------------|--------|-------------|
| 1. | B.E.H.S Phekkone | Ma Sie Sie Hlya | 200000 | Grade 10 |
| 2 | B.E.H.S Phekkone | Ma Khin Swe | 200000 | Grade 10 |
| 3 | B.E.H.S Moe Byal | Mg Lin Naung | 200000 | Grade 10 |
| 4 | B.E.H.S Moe Byal | Ma Mar Da Lay Nar | 200000 | Grade 10 |
| 5 | B.E.H.S(Branch) Shwe Pyi Aye | Ma Kyu Thein Aye | 200000 | Grade 10 |
| 6 | B.E.H.S (Branch)La Ei | Ma Wai Thi | 200000 | Grade 10 |
| 7 | No.1, B.E.H.S (Branch) | Ma Tin Tin Nu | 200000 | Grade 10 |
| 8 | B.E.H.S (Branch) Sie Kue | Mg Khin Mg | 200000 | Grade 10 |
| 9 | B.E.H.S (Branch) Lwal Yin | Ma Nyunt Tin | 200000 | Grade 10 |
| 10 | B.E.H.S (Branch)Sin Phyu | Mg Ye Kyaw | 200000 | Grade 10 |
| 11 | B.E.H.S (Branch) Phar Lai | Ma Soe Sandar | 200000 | Grade 10 |
| 12 | B.E.H.S Phekkone | Ma Khin Nu | 200000 | Grade 11 |
| 13 | B.E.H.S Phekkone | Ma Argusta | 200000 | Grade 11 |
| 14 | B.E.H.S (Branch) Phar Laing | Ma Aye Aye Han | 200000 | Grade 11 |
| 15 | B.E.H.S (Branch)Lwal Yin | Ma Thidar Win | 200000 | Grade 11 |
| 16 | B.E.H.S (Branch) Shwe Pyi Aye | Ma Tin Lay | 200000 | Grade 11 |
| 17 | B.E.H.S Moe Byal | Ma Pwint Phyu Khine | 200000 | Grade 11 |
| 18 | B.E.H.S Moe Byal | Ma The' The' Oo | 200000 | Grade 11 |
| 19 | B.E.H.S (Branch) Sin Phyu | Mg Than Shwe | 200000 | Grade 11 |
| 20 | B.E.H.S (Branch) Sie Kue | Ma Angella | 200000 | Grade 11 |
| | Total | 20 Students | 400000 | |

(4) Providing soccer Uniform

Saetanar provided soccer-wear to the respective schools according to the following schedule. The soccer-wears were donated by BE FORWARD, ANA, SUZUKI, YANMAR, JCB International and NTT DATA Companies as the Commemoration of the 60th Anniversary of the Establishment of Diplomatic Relations between MYANMAR and JAPAN with the cooperation of The Nippon Foundation. The Principals and the teachers of the respective schools accepted the soccer-wear.

Providing soccer uniforms



(5) Saetanar Staff Study Trip to Chiang Mai

Date: 28 to 31 October, 2014

Preamble:

Study Trip is a support program for those staff members especially working in the field. No Saetanar staff had an opportunity to go for a study trip in neighboring country.

Participant

There were altogether 16 staff members working for Community Development School Building Construction Project in Myanmar. Staff members had been thankful to The Nippon Foundation for permitting to visit Chiang Mai in Thailand as a study trip during last October.



Purpose

The main purpose of the trip was to study organic farming technology which will be applicable in Saetanar's agriculture development and extension activities.

Visit to Maeping Natural Farming Partnership on 30th October 2014

According to the schedule, the study trip takes 3 days. Besides visiting the Queen's Botanical Garden, we also visited some lacquer ware and handmade umbrella home industries in Chiang Mai.

We were most grateful during our visit to organic farm named Maeping Natural Farming Partnership.

We had an opportunity to learn not only organic agricultural farming but also organic breeding of pig and poultry. The knowledge we have gained from the trip will be applied to the local people living in our project site area in order to promote their agriculture and farm animal breeding.



We learned the method of composing **Development Micro Organism (DMO)**. According to the organic farm's owner, **DMO** can improve seeds to produce paddy in good quality paddy. We also shared the knowledge about how to breed chicken and pig by using organic feed. We also learned about making insect repellents from variety of fruits such as orange, pineapple, banana, etc.



Outcomes:

It would be helpful and beneficial to villagers living in our project area through sharing of what we have learned and knowledge gained from the study trip. We expect that there will be some improvement in communities in near future.



During the study trip, there has been growing mutual understanding, friendliness and familiarity within the staff members. We believe those will reduce the gap between the staff members station in different places in future and improve in collaboration and cooperation.

Otherwise, we have learnt a great deal of information regarding Agricultural/regional development programs implemented in other countries and I have been able to see with our own eyes.

VII. FOLLOW-UP ACTIVITIES

To evaluate the outcome of the EPD Project

FOLLOW-UP ACTIVITIES

Follow up activities were carried out from January 2014 to December 2014. Saetanar staff visit the villages and assist the Microfinance Management Committee to maintain the accounts properly and give necessary guidance.

Follow up Activities in Northern Shan State

| Year | Month | Number of Community |
|------|--------------|---------------------|
| 2014 | January | 20 |
| | June | 1 |
| | July | 27 |
| | August | 4 |
| | October | 1 |
| | December | 8 |
| | Total | 61 |

Follow up Activities in Southern Shan State

| Year | Month | Number of Community |
|------|-------------------|---------------------|
| 2014 | January | 2 |
| | February | 4 |
| | March, April, May | 4 |
| | June | 6 |
| | July | 7 |
| | August, September | 11 |
| | December | 6 |
| | Total | 40 |

Examples of activities implemented with income from Microfinance operations

Loi Int BEPS – Namkham Township



School compound fence and gate construction expenditure - 1,284,000 MMK

Kyu Hsaing BEPPS – Namkham Township



School compound fence construction expenditure – 2,274,050 MMK

Pan Law BEMS (Branch) – Thein Ni Township



New school building construction (50x30) feet
Expenditure - 5,455,420 MMK



School compound fence and gate construction
Expenditure - 1,625,500 MMK

Nar Hsaw BEPPS - Thein Ni Township



Teachers accommodation construction expenditure - 553,300 MMK

Activities carried out with the income from Micro finance activities

SII-12 Pin Pyit BEHS



SII-12 Pin Pyit BEHS



S-52 Naung Ae Taung BEPPS



SII-40 Inn Paw Kone Ywa Thit BEPPS



SII-19 Hsi Hseng BEHS



SII-18 Hsi Hseng BEHS



SIII-1 No.28 Tar Yaw BEPS



SIII-18 Kone Kyaung BEPPS

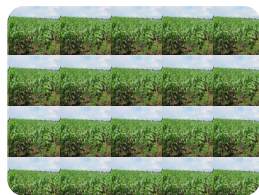


SIII-18 Kone Kyaung BEPPS

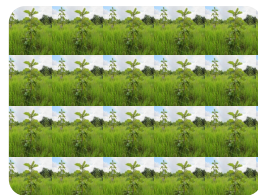


Community Farm Activities

S-11 Myay Mae



S-43 No.7 Moe Byae



S-9 Naung Pe



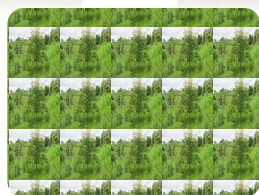
SII-7 Naung Khone



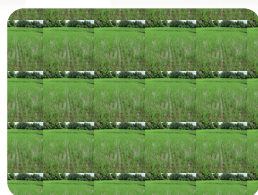
S-5 Sam Sout



SII-4 Hti Noak



S-48 Kone Nyunt



3. Rice Mill Activity



| | |
|---|---------------------------------------|
| Name of village | - Twe Puu Village , Hsi Hsen Township |
| Commencing date of generating Rice Mill | - 13.7.2005 |
| Total amount-invested | - 6,423,525 MMK |
| Amount supported by Saetanar | - 4,736,074 MMK |
| Amount contributed by the community | - 1,687,451 MMK |

Total income of Rice Mill (from 13.7.2005 to 30.6.2014) was 7,033,195 MMK. Out of this amount 2,409,800 MMK was used for repairing the mill and the remaining amount 4,623,395 MMK was supported for the needs of the school.

VIII. Financial Report

Financial Report of Saetanar

FY 2014 (January to December 2014)

| NO. | EXPENSE ITEM | BUDGET | EXPENDITURE | BALANCE |
|-----|--|--------------|--------------|-------------|
| A | PROJECT COST | 1,097,420.00 | 900,431.30 | 196,988.70 |
| B | WELFARE | 12,562.00 | 15,567.03 | ▲ 3,005.03 |
| C | OFFICE OVERHEAD | 30,973.00 | 36,882.59 | ▲ 5,909.59 |
| D | STAFF COST | 127,458.00 | 147,281.97 | ▲ 19,823.97 |
| E | TRAVELING EXPENSES | 29,120.00 | 26,802.71 | 2,317.29 |
| F | VEHICLE EXPENSES | 13,560.00 | 8,819.54 | 4,740.46 |
| G | PUBLIC RELATION and SOCIAL EXPENSES | 2,920.00 | 1,202.55 | 1,717.45 |
| H | RESERVED FUND | 38,741.89 | 0.00 | 38,741.89 |
| | TOTAL COST from January to December 2014 | 1,352,754.89 | 1,136,987.69 | 215,767.20 |

INCOME

| | |
|-------------------------|---------------------|
| Previous Year's Balance | 409,462.63 |
| Subsuded Grant | 980,000.00 |
| TOTAL(A) | 1,389,462.63 |

EXPENDITURE

| | |
|---|---------------------|
| Total Expenditure | 1,136,987.69 |
| Accumulated difference of exchange rate | 892.93 |
| TOTAL(B) | 1,137,880.61 |

| | |
|-----------------------------|------------|
| (A)-(B) | 251,582.02 |
| (Balance Forward to FY2015) | |

