



# Annual Progress Report Project Year 2013

(January 2013 – December 2013)



**EDUCATION for PEACE and DEVELOPMENT (EPD) Project**

**Community Development Through  
School Building Construction**

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# The EPD 2013 Project in Shan State

## PREFACE

In Southern Shan State, the EPD 2013 Project commenced with the survey of 20 candidate schools in Ten Townships in April 2013. The construction commenced in June 2013 at 10 schools and those were scheduled to be completed by hand-over of new school buildings to the Department of Education in December 2013 and January 2014.

In Northern Shan State, the EPD 2013 Project commenced with the survey of 15 candidate schools in Seven Townships in April and May 2013. The construction commenced in June 2013 at 10 schools and those were scheduled to be completed by hand-over of new school buildings to the Department of Education in December 2013 and January 2014.

## BACKGROUND

The community-based education support programme entitled "Education for Peace and Development (EPD)" has been implemented in Shan State since June 2002 by The Nippon Foundation and Saetanar in partnership with Ministry of Progress of Border Areas and National Races Department, Ministry of Border Affairs of the Republic of the Union of Myanmar.

During the period of the five-year of "Phase I (June 2002 - May 2007)", a total of 102 school buildings and "Phase II (June 2007 – December 2012)", a total of 100 school buildings had been constructed. Furthermore, Income-generation projects such as farming, pig-raising, hydro power, rice-mill, and micro-finance were also being carried out in the communities of school building construction sites. The earnings from such income generation projects were expended for sustainable running of the schools.

The EPD programme has been extended to "Phase III (January 2013 to December 2017)" for a lot of village that school construction is extremely required are existence in the area beyond the "Phase I and Phase II" achievement.

## OBJECTIVES

The objectives of the Education for Peace and Development Project (EPD) in the Republic of the Union of Myanmar (Phase III project) are as follows;

1. To provide children in Shan State an opportunity for better basic education
2. To improve livelihood in communities by means of community development activities
3. To promote sustainable and effective school operations with the fund generated by community development activities
4. To develop community's faculties to invigorate local society
5. To contribute to national consolidation and reintegration through providing progress of educación in border areas in Myanmar

## TIMEFRAME

At the initiation of the EPD project “Phase III” in January 2013, The Nippon Foundation committed to support the construction of 100 school buildings in remote areas of Shan State during 5 years (by the end of December 2017).

## AREA

The project covers only some areas of Southern Shan and Northern Shan States based on Taunggyi Office and Lashio Office respectively.

## ACTIVITIES

The project is conducted with the following **five components**:

- 1) Field survey
- 2) Construction of school
- 3) Community development activities (Soft-Project)
- 4) Agricultural Development and Extension (ADE), and
- 5) Follow-up

The detail of activities and achievements of the EPD 2013 Project in Southern/Northern Shan States are summarised below.

# I. FIELD SURVEY

To have ground check on initial data provided by Na Ta La, To identify target area and population, To formulate ways of working together with target communities, To make detailed plan for construction, To discuss about village development activities.



- (1) Introduction
- (2) Principles of selecting the target schools EPD Project
- (3) Survey school list
- (4) List of 20 schools selected as 2013 EPD Project

## FIELD SURVEY

### (1) Introduction

#### **Southern Shan State**

Saetanar staff surveyed 16 schools in (8) Townships of Taunggyi District and 4 schools in ( 2 ) Townships of Loi Lem District – ( Total- 20 schools) respectively from 29<sup>th</sup> April 2013 to 29<sup>th</sup> May 2013 accompanied by the officials concerned from NATALA to select the target schools for Saetanar's EPD 2013 Project.

#### **Northern Shan State**

A list of 15 candidate schools from 7 townships was provided by the Deputy Director of NaTaLa, Lashio. Survey was conducted from 26<sup>th</sup> April, 2013 to 23<sup>rd</sup> May, 2013. 10 schools were selected as target school for EPD Project Year 2013.

### (2) Principles of selecting the target schools EPD Project

- (1) Having a large number of students, a new school building is really needed to be constructed.
- (2) The community having enthusiasm in their children's education.
- (3) Good participation and preparation by the community in school building construction.
- (4) Probability to become a model village / region to neighboring communities by implementing EPD Project.

The objectives of EPD Project are not only to construct new school building but also to get the cooperation and participation of the community for sustainable development of the region.

Therefore, the selection of the school to be supported by EPD Project is done based on comprehensive aspects which are included in the principles of EPD Project as well as the answers of **survey questionnaire** from each school, meeting with teachers, Board Of Trustee and Parents and Teachers Association members and the local people.

### (3) Surveyed School List (Table-1)

| No. | District | Township               | Name of School   |
|-----|----------|------------------------|--|
| 1   | Taunggyi | Taunggyi               | No. 122 Lwe Ta Nge Basic Education Primary School      |
| 2   | Taunggyi | Taunggyi               | No. 28 Tar Yaw Basic Education Primary School          |
| 3   | Taunggyi | Hopone                 | No.4 Kyauk Ka Char Basic Education High School         |
| 4   | Taunggyi | Hopone                 | No. 17 Pone Chaung Basic Education Post Primary School |
| 5   | Taunggyi | Hsi Hseng              | Hti Tha Yam Basic Education Primary School             |
| 6   | Taunggyi | Hsi Hseng              | Kaung Waing Basic Education Post Primary School        |
| 7   | Taunggyi | Pin Laung              | Pain Ne Kone Basic Education Primary School            |
| 8   | Taunggyi | Pin Laung              | Kaung Mee Basic Education Post Primary School          |
| 9   | Taunggyi | Yat Sauk               | Ngar Pin Taung Gyi Basic Education Primary School      |
| 10  | Taunggyi | Yat Sauk               | Myaung Daw Basic Education Primary School              |
| 11  | Taunggyi | Phe Kone               | Nang Care Basic Education Post Primary School          |
| 12  | Taunggyi | Phe Kone               | Pyin Hsaung Basic Education Post Primary School        |
| 13  | Taunggyi | Pindaya                | No.10 Thit Ae Pin Basic Education Post Primary School  |
| 14  | Taunggyi | Pindaya                | Main Lee Basic Education Middle School ( branch)       |
| 15  | Taunggyi | Ywa Ngan               | No.7 Se Ywa Basic Education Post Primary School        |
| 16  | Taunggyi | Ywa Ngan               | No.12 Ywa Ma Basic Education Post Primary School       |
| 17  | Loi Lem  | Loi Lem                | Naung Huu Basic Education Primary School               |
| 18  | Loi Lem  | Loi Lem                | No.2 Loi Lem Basic Education Primary School            |
| 19  | Loi Lem  | Pin Lone (sub)Township | No.4 Pin Lone Basic Education Primary School           |
| 20  | Loi Lem  | Pin Lone (sub)Township | No.5 Pin Lone Basic Education Primary School           |
| 21  | Muse     | Nam kham               | Mant Howng Basic Education Primary School              |
| 22  | Muse     | Nam kham               | Kon Hsar Basic Education Primary School                |
| 23  | Muse     | Muse                   | Nam Unn Basic Education Middle School                  |
| 24  | Lashio   | Thein Ni               | Kun Kauk Basic Education Middle School                 |
| 25  | Lashio   | Thein Ni               | Oo Yin Hmu Basic Education Primary School              |
| 26  | Lashio   | Lashio                 | Sint In Basic Education Post Primary School            |
| 27  | Kyaukme  | Thi Baw                | Maing Khay Basic Education Middle School               |
| 28  | Kyaukme  | Thi Baw                | Hsaing Le Basic Education Primary School               |
| 29  | Kyaukme  | Nam Hsan               | North Zayan Basic Education Middle School              |
| 30  | Kyaukme  | Naunghkio              | Nar Khaw Basic Education Primary School                |
| 31  | Kyaukme  | Naunghkio              | Lon Wai Basic Education Middle School(Branch)          |
| 32  | Kyaukme  | Naunghkio              | Doo Pin Basic Education Post Primary School            |
| 33  | Kyaukme  | Nam Hsan               | Loi Kham Basic Education Primary School                |
| 34  | Lashio   | Lashio                 | Mai Yaw Basic Education High School (Branch)           |
| 35  | Muse     | Muse                   | Nam Kat Basic Education Post Primary School            |

Out of the (35) schools surveyed, Saetanar has selected ( 20 ) schools as the target schools for 2013 EPD Project

#### (4) List of 20 schools selected as 2013 EPD Project (Table-2)

| No. | School Number | Township  | Name of school               | School Size (ft)         | Date of Survey | Commencing date | Date of Handover |
|-----|---------------|-----------|------------------------------|--------------------------|----------------|-----------------|------------------|
| 1.  | SIII- 1       | Taunggyi  | No.28 Tar Yaw BEPS           | 90 x 30 ft               | 16 May 2013    | 2 July, 2013    | 27 December 2013 |
| 2.  | SIII- 2       | HoPone    | No.4 Kyauk Ka Char BEHS      | 60 x 30 ft<br>(2 Storey) | 8 May 2013     | 4 July, 2013    | 21 January 2014  |
| 3.  | SIII- 3       | Hsi Hseng | Hti Ta Yam BEPS              | 120 x 30 ft              | 8 May 2013     | 9 July, 2013    | 9 January 2014   |
| 4.  | SIII- 4       | Pin Laung | Kaung Mee BEPPS              | 90 x 30 ft               | 23 May 2013    | 4 July, 2013    | 16 January 2014  |
| 5.  | SIII- 5       | Yat Sauk  | No.111 Myaung Daw BEPS       | 60 x 30 ft               | 29 May 2013    | 10 July, 2013   | 30 January 2014  |
| 6.  | SIII- 6       | Phek Kone | Nang Care BEPPS              | 120 x 30 ft              | 14 May 2013    | 4 July 2013     | 5 June 2014      |
| 7.  | SIII-7        | Pindaya   | Main Lee BEMS                | 90 x 30 ft               | 7 May 2013     | 17 July, 2013   | 3 February 2014  |
| 8.  | SIII-8        | Ywa Ngan  | No.7 Se Ywa BEMS<br>(Branch) | 90 x 30 ft               | 2 May 2013     | 18 July, 2013   | 23 January 2014  |
| 9.  | SIII-9        | Loi Lem   | Naung Huu BEPS               | 60 x 30 ft               | 21 May 2013    | 14 July, 2013   | 20 January 2014  |
| 10. | SIII-10       | Pin Lone  | No.5 Pin Lone BEPS           | 90 x 30 ft               | 22 May 2013    | 15 July, 2013   | 20 January 2014  |
| 11. | NIII-1        | Namkham   | Mant Howng BEPS              | 90 x 30 ft               | 22 May 2013    | 25 June 2013    | 24 December 2013 |
| 12. | NIII-2        | Namkham   | Kone Hsar BEPS               | 90 x 30 ft               | 22 May 2013    | 25 June 2013    | 24 December 2013 |
| 13. | NIII-3        | Muse      | Nam Unn BEMS                 | 90 x 30 ft               | 21 May 2013    | 24 June 2013    | 19 December 2013 |
| 14. | NIII-4        | Thein Ni  | Kun Kauk BEMS                | 120 x 30 ft              | 26 April 2013  | 18 July 2013    | 20 December 2013 |
| 15. | NIII-5        | Thein Ni  | Oo Yin Hmu BEPS              | 60 x 30 ft               | 26 April 2013  | 24 June 2013    | 13 December 2013 |
| 16. | NIII-6        | Lashio    | Sint In BEPPS                | 90 x 30 ft               | 17 May 2013    | 2 July 2013     | 15 January 2014  |
| 17. | NIII-7        | Thi Baw   | Maing Khay BEMS              | 120 x 30 ft              | 29 April 2013  | 3 July 2013     | 7 January 2014   |
| 18. | NIII-8        | Thi Baw   | Hsaing Le BEPS               | 90 x 30 ft               | 29 April 2013  | 3 July 2013     | 7 January 2014   |
| 19. | NIII-9        | Namhsan   | North Zayan BEMS             | 90 x 30 ft               | 15 May 2013    | 8 July 2013     | 11 January 2014  |
| 20. | NIII-10       | Naunghkio | Nar Khaw BEPS                | 90 x 30 ft               | 2 May 2013     | 21 June 2013    | 10 December 2013 |

**Remark :** Main Lee Basic Education Middle School (branch) was upgraded to Basic Education Middle School on 19<sup>th</sup> May 2013.



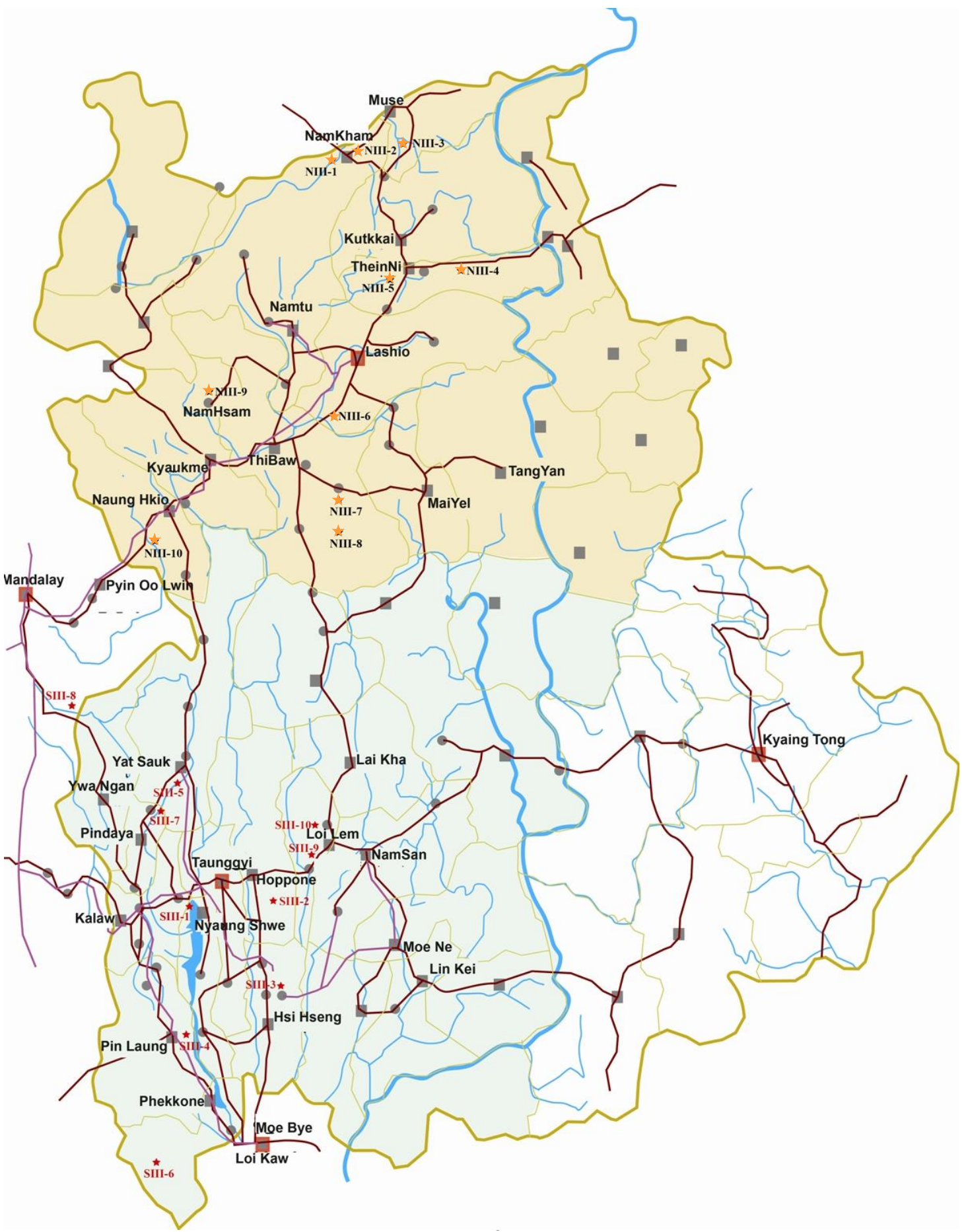
## II. SCHOOL BUILDINGS CONSTRUCTION

To construct school buildings that suits the needs of  
target communities



- (1) Project Sites Map
- (2) Profile of the School
- (3) Total EPD Project Expenditure

(1) Project Sites Map(EPD Project 2013)



## (2) PROFILE OF THE SCHOOL

### 1. (SIII-1) No.28 Tar Yaw BEPS, Taunggyi Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, Taunggyi Township, Shwe Nyaung, Shwe Baho Quarter   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, one-storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, One gutter, water tank measuring (5x5x3.5)ft, one flag pole, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| <b>Saetanar Support</b>                              | 29,317,976 MMK (US\$ 30,207)   |
| <b>Community Contribution</b>                        | 8,386,150 MMK  |
| <b>Expenses of over specification</b>                | 2,762,450 MMK (contributed by the community)   |
| <b>Total Construction cost</b>                       | 40,466,576 MMK   |
| <b>Date of Hand over to the Education Department</b> | 27 December 2013   |
| <b>Community Development Fund (CDF)</b>              | 4,500,000 MMK (US\$ 4,578)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 2. (SIII-2) No.4 Kyauk Ka Char BEHS, HoPone Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, HoPone Township,<br>San Phoo Village Tract, Kyauk Ka Char Village   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (60x30) ft, two-storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, One gutter, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| <b>Saetanar Support</b>                              | 42,536,880 MMK (US\$ 43,767)   |
| <b>Community Contribution</b>                        | 9,224,300 MMK  |
| <b>Expenses of over specification</b>                | 558,255 MMK (contributed by the community)   |
| <b>Total Construction cost</b>                       | 57,343,730 MMK   |
| <b>Date of Hand over to the Education Department</b> | 21 January 2014  |
| <b>Community Development Fund (CDF)</b>              | 5,300,000 MMK (US\$ 5,370)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

### 3. (SIII-3) Hti Ta Yam BEPS, Hsi Hseng Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, Hsi Hseng Township,<br>Bant Vee Village Tract, Hti Ta Yam Village   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (120x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (50)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| <b>Saetanar Support</b>                              | 40,577,000 MMK (US\$ 41,805)   |
| <b>Community Contribution</b>                        | 8,672,250 MMK  |
| <b>Expenses of over specification</b>                | 550,000 MMK (contributed by the community)   |
| <b>Total Construction cost</b>                       | 49,799,250 MMK   |
| <b>Date of Hand over to the Education Department</b> | 9 January 2014   |
| <b>Community Development Fund (CDF)</b>              | 5,800,000 MMK (US\$ 5,876)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 4. (SIII-4) Kaung Mee BEPPS, Pin Laung Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, Pin Laung Township,<br>Sin Taung Village Tract, Kaung Mee Village   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, one flag pole, one gutter, (3x3x3.5) ft size two rain water tanks, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| <b>Saetanar Support</b>                              | 28,556,642 MMK (US\$ 29,384)   |
| <b>Community Contribution</b>                        | 6,308,500 MMK  |
| <b>Expenses of over specification</b>                | 308,600 MMK (contributed by the community)   |
| <b>Total Construction cost</b>                       | 35,173,742 MMK   |
| <b>Date of Hand over to the Education Department</b> | 16 January 2014  |
| <b>Community Development Fund (CDF)</b>              | 4,700,000 MMK (US\$ 4,762)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 5. (SIII-5) No.111 Myaung Daw BEPS, Yat Sauk Township



|  |   |
|--|---|
| <b>Location</b>                                      | Taunggyi District, Yat Sauk Township,<br>Ma Gyi Gone Village Tract, Myaung Daw Village  |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (60x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 3-room toilet, (3x3x3.5) ft size two rain water tanks, one gutter, one flag pole, (30)sets of desk and bench for students, (3)sets of table and chair for teachers, (3)whiteboards |
| <b>Saetanar Support</b>                              | 19,737,659 MMK (US\$ 20,292)  |
| <b>Community Contribution</b>                        | 3,399,300 MMK   |
| <b>Expenses of over specification</b>                | 786,220 MMK (contributed by the community)  |
| <b>Total Construction cost</b>                       | 23,923,179 MMK  |
| <b>Date of Hand over to the Education Department</b> | 30 January 2014   |
| <b>Community Development Fund (CDF)</b>              | 3,400,000 MMK (US\$ 3,445)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 6. (SIII-6) Nang Care BEPPS, PheKone Township



|  |   |
|--|---|
| <b>Location</b>                                      | Taunggyi District, PheKone Township,<br>Yee Nwe` Village Tract, Nang Care Village   |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (120x30)ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (50)sets of desk and bench for students, (5)sets of table and chair for teachers, (5) whiteboards |
| <b>Saetanar Support</b>                              | 46,320,711 MMK (US\$ 47,226)  |
| <b>Community Contribution</b>                        | 12,903,900 MMK  |
| <b>Total Construction cost</b>                       | 59,224,611 MMK  |
| <b>Date of Hand over to the Education Department</b> | 5 June 2014   |
| <b>Community Development Fund (CDF)</b>              | 5,600,000 MMK (US\$ 5,674)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |



## 7. (SIII-7) Main Lee BEMS, Pindaya Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, Pindaya Township,<br>Main Lee Village Tract, Main Lee Village   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one gutter, (40)sets of desk and bench for students, (3)sets of table and chair for teachers, (3) whiteboards |
| <b>Saetanar Support</b>                              | 27,348,221 MMK (US\$ 28,112)   |
| <b>Community Contribution</b>                        | 4,750,700 MMK  |
| <b>Total Construction cost</b>                       | 1,227,820 MMK  |
| <b>Date of Hand over to the Education Department</b> | 3 February 2014  |
| <b>Community Development Fund (CDF)</b>              | 4,300,000 MMK (US\$ 4,357)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 8. (SIII-8) No.7 Se Ywa BEMS (Branch), Ywa Ngan Township



|  |   |
|--|---|
| <b>Location</b>                                      | Taunggyi District, Ywa Ngan Township,<br>Se Ywa Village Tract, Se Ywa Village   |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (40)sets of desk and bench for students, (3)sets of table and chair for teachers, (3) whiteboards |
| <b>Saetanar Support</b>                              | 27,286,890 MMK (US\$ 28,056)  |
| <b>Community Contribution</b>                        | 4,681,900 MMK   |
| <b>Expenses of over specification</b>                | 540,000 MMK (contributed by the community)  |
| <b>Total Construction cost</b>                       | 32,508,790 MMK  |
| <b>Date of Hand over to the Education Department</b> | 23 January 2014   |
| <b>Community Development Fund (CDF)</b>              | 4,500,000 MMK (US\$ 4,559)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 9. (SIII-9) Naung Huu BEPS, Loi Lem Township



|  |   |
|--|---|
| <b>Location</b>                                      | Taunggyi District, Loi Lem Township,<br>PanVoe Village Tract, Naung Huu Village   |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (60x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 3-room toilet, (5x5x3.5) ft size one rain water tank, one flag pole, one gutter, (20)sets of desk and bench for students, (3)sets of table and chair for teachers, (3) whiteboards |
| <b>Saetanar Support</b>                              | 19,066,935 MMK (US\$ 19,622)  |
| <b>Community Contribution</b>                        | 3,482,400 MMK   |
| <b>Expenses of over specification</b>                | 149,000 MMK (contributed by the community)  |
| <b>Total Construction cost</b>                       | 22,698,335 MMK  |
| <b>Date of Hand over to the Education Department</b> | 20 January 2014   |
| <b>Community Development Fund (CDF)</b>              | 3,500,000 MMK (US\$ 3,546)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 10. (SIII-10) No.5 Pin Lone BEPS, Pin Lone Township



|  |  |
|--|--|
| <b>Location</b>                                      | Taunggyi District, Pin Lone Township,<br>Block No. 2   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building with Alu Zinc colour sheet-roof, block noggin wall, cement concrete floor, one 5-room toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, one gutter, (40)sets of desk and bench for students, (4)sets of table and chair for teachers, (4) whiteboards |
| <b>Saetanar Support</b>                              | 28,849,475 MMK (US\$ 29,688)   |
| <b>Community Contribution</b>                        | 7,615,000 MMK  |
| <b>Total Construction cost</b>                       | 36,464,475 MMK   |
| <b>Date of Hand over to the Education Department</b> | 20 January 2014  |
| <b>Community Development Fund (CDF)</b>              | 4,200,000 MMK (US\$ 4,255)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 11. (NIII-1) Mant Howng BEPS, Namkham Township



|  |  |
|--|--|
| <b>Location</b>                                      | Muse District, Namkham Township  |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey R.C building, CGI roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 22,507,700 MMK (US\$ 23,568)   |
| <b>Community Contribution</b>                        | 6,531,000 MMK (School building foundation, cash, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 29,038,700 MMK   |
| <b>Date of Hand over to the Education Department</b> | 24 <sup>th</sup> December 2013   |
| <b>Community Development Fund</b>                    | 6,100,000 MMK (US\$ 6,205)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 12. (NIII-2) Kone Hsar BEPS, Namkham Township



|  |  |
|--|--|
| <b>Location</b>                                      | Muse District, Namkham Township  |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey R.C building, CGI roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 24,502,130 MMK (US\$ 25,439)   |
| <b>Community Contribution</b>                        | 6,433,220 MMK (School building foundation, cash, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 30,935,350 MMK   |
| <b>Date of Hand over to the Education Department</b> | 24 <sup>th</sup> December 2013   |
| <b>Community Development Fund</b>                    | 5,800,000 MMK (US\$ 5,900)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

### 13. (NIII-3) Nam Unn BEMS, Muse Township



|  |  |
|--|--|
| <b>Location</b>                                      | Muse District, Muse Township   |
| <b>Year of Construction</b>                          | 2013 Academic Year   |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, (45)pairs of desk and bench for students, (3)pairs of table and chair for teachers, (3) blackboards |
| <b>Saetanar Support</b>                              | 21,289,792 MMK (US\$ 22,323)   |
| <b>Community Contribution</b>                        | 5,194,500 MMK (School building foundation, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 26,484,292 MMK   |
| <b>Date of Hand over to the Education Department</b> | 19 <sup>th</sup> December 2013   |
| <b>Community Development Fund</b>                    | 5,200,000 MMK (US\$ 5,290)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 14. (NIII-4) Kun Kauk BEMS, Thein Ni Township



|  |  |
|--|--|
| <b>Location</b>                                      | Lashio District, Thein Ni Township   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (120x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (60)pairs of desk and bench for students, (6)pairs of table and chair for teachers, (6) blackboards |
| <b>Saetanar Support</b>                              | 29,048,492 MMK (US\$ 29,946)   |
| <b>Community Contribution</b>                        | 8,258,000 MMK (School building foundation, cash, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 37,306,492 MMK   |
| <b>Date of Hand over to the Education Department</b> | 20 <sup>th</sup> December 2013   |
| <b>Community Development Fund</b>                    | 6,900,000 MMK (US\$ 7,019)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |



## 15.(NIII-5) Oo Yin Hmu BEPS, Their Ni Township



|  |   |
|--|---|
| <b>Location</b>                                      | Lashio District, Their Ni Township  |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (60x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (30)pairs of desk and bench for students, (3)pairs of table and chair for teachers, (3) blackboards |
| <b>Saetanar Support</b>                              | 12,534,122 MMK (US\$ 13,026)  |
| <b>Community Contribution</b>                        | 3,813,000 MMK (School building foundation, cash, construction materials and labour contribution)  |
| <b>Total Construction cost</b>                       | 16,347,122 MMK  |
| <b>Date of Hand over to the Education Department</b> | 13 <sup>th</sup> December 2013  |
| <b>Community Development Fund</b>                    | 3,800,000 MMK (US\$ 3,913)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 16.(NIII-6) Sint In BEPPS, Lashio Township



|  |   |
|--|---|
| <b>Location</b>                                      | Lashio District, Lashio Township  |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (50)pairs of desk and bench for students, (3)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 20,999,795 MMK (US\$ 21,653)  |
| <b>Community Contribution</b>                        | 4,101,350 MMK (School building foundation, cash, construction materials and labour contribution)  |
| <b>Total Construction cost</b>                       | 25,101,145 MMK  |
| <b>Date of Hand over to the Education Department</b> | 15 <sup>th</sup> January 2014   |
| <b>Community Development Fund</b>                    | 4,100,000 MMK (US\$ 4,154)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 17. (NIII-7) Maing Khay BEMS, Thi Baw Township



|  |  |
|--|--|
| <b>Location</b>                                      | Kyaukme District, Thi Baw Township   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (120x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (50)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 25,970,935 MMK (US\$ 26,658)   |
| <b>Community Contribution</b>                        | 4,283,800 MMK (School building foundation, cash, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 30,254,735 MMK   |
| <b>Date of Hand over to the Education Department</b> | 7 <sup>th</sup> January 2014   |
| <b>Community Development Fund</b>                    | 4,300,000 MMK (US\$ 4,357)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 18. (NIII-8) Hsaing Le BEPS, Thi Baw Township



|  |   |
|--|---|
| <b>Location</b>                                      | Kyaukme District, Thi Baw Township  |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (40)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 20,823,519 MMK (US\$ 21,470)  |
| <b>Community Contribution</b>                        | 5,921,400 MMK (School building foundation, cash, construction materials and labour contribution)  |
| <b>Total Construction cost</b>                       | 26,744,919 MMK  |
| <b>Date of Hand over to the Education Department</b> | 7 <sup>th</sup> January 2014  |
| <b>Community Development Fund</b>                    | 5,600,000 MMK (US\$ 5,697)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

## 19.(NIII-9) North Zayan BEMS, Namhsan Township



|  |  |
|--|--|
| <b>Location</b>                                      | Kyaukme District, Namhsan Township   |
| <b>Year of Construction</b>                          | Project Year 2013  |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey RC school building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, (50)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 27,330,477 MMK (US\$ 28,234)   |
| <b>Community Contribution</b>                        | 7,454,450 MMK (School building foundation, cash, construction materials and labour contribution)   |
| <b>Total Construction cost</b>                       | 34,784,927 MMK   |
| <b>Date of Hand over to the Education Department</b> | 11 <sup>th</sup> January 2014  |
| <b>Community Development Fund</b>                    | 5,900,000 MMK (US\$ 6,002)   |
| <b>Name of the Community Development Activity</b>    | Micro Finance  |

## 20. (NIII-10) Nar Khaw BEPS, Naunghkio Township



|  |   |
|--|---|
| <b>Location</b>                                      | Kyaukme District, Naunghkio Township  |
| <b>Year of Construction</b>                          | Project Year 2013   |
| <b>Type of School Building</b>                       | (90x30) ft, 1 storey building, Alu Zinc roofing, block noggin wall, cement concrete floor, one (5) rooms toilet, (3x3x3.5) ft size two rain water tanks, one flag pole, (50)pairs of desk and bench for students, (4)pairs of table and chair for teachers, (4) blackboards |
| <b>Saetanar Support</b>                              | 23,192,522 MMK (US\$ 24,153)  |
| <b>Community Contribution</b>                        | 4,968,420 MMK (School building foundation, cash, construction materials and labour contribution)  |
| <b>Total Construction cost</b>                       | 28,160942 MMK   |
| <b>Date of Hand over to the Education Department</b> | 10 <sup>th</sup> December 2013  |
| <b>Community Development Fund</b>                    | 5,000,000 MMK (US\$ 5,086)  |
| <b>Name of the Community Development Activity</b>    | Micro Finance   |

### (3) Total EPD 2013 Project Expenditure(Table-3)

(Exchange Rate: 1\$=968K~987K)

| No.                 | School No. | School Name                 | School Building Size (ft) | Total Construction Fund Paid by Saetanar | Community Development Fund Supported by Saetanar | Support for Hand over | Grand Total        |
|---------------------|------------|-----------------------------|---------------------------|--|--|-----------------------|--------------------|
| 1                   | SIII-1     | No.(28) Tar Yaw BEPS        | (90'x30')                 | 29,317,976                               | 4,500,000  | 300,000               | <b>34,117,976</b>  |
| 2                   | SIII-2     | No.(4) Kyauk Ka Char BEHS   | (60'x30')<br>2-storey     | 42,536,880                               | 5,300,000  | 300,000               | <b>48,136,880</b>  |
| 3                   | SIII-3     | Hti Ta Yam BEPS             | (120'x30')                | 40,577,000                               | 5,800,000  | 300,000               | <b>46,677,000</b>  |
| 4                   | SIII-4     | Kaung Mee BEPPS             | (90'x30')                 | 28,556,642                               | 4,700,000  | 300,000               | <b>33,556,642</b>  |
| 5                   | SIII-5     | No.(111) Myaung Daw BEPS    | (60'x30')                 | 19,737,659                               | 3,400,000  | 300,000               | <b>23,437,659</b>  |
| 6                   | SIII-6     | Nan Care BEPPS              | (120'x30')                | 46,320,711                               | 5,600,000  | 300,000               | <b>52,220,711</b>  |
| 7                   | SIII-7     | Main Le BEMS                | (90'x30')                 | 27,348,221                               | 4,300,000  | 300,000               | <b>31,948,221</b>  |
| 8                   | SIII-8     | No.(7) Se Ywa BEMS (branch) | (90'x30')                 | 27,286,890                               | 4,500,000  | 300,000               | <b>32,086,890</b>  |
| 9                   | SIII-9     | Naung Huu BEPS              | (60'x30')                 | 19,066,935                               | 3,500,000  | 300,000               | <b>22,866,935</b>  |
| 10                  | SIII-10    | No.(5) Pin Lone BEPS        | (90'x30')                 | 28,849,475                               | 4,200,000  | 300,000               | <b>33,349,475</b>  |
| 11                  | NIII-1     | Mant Howng BEPS             | (90'x30')                 | 22,507,700                               | 6,100,000  | 300,000               | <b>28,907,700</b>  |
| 12                  | NIII-2     | Kon Hsar BEPS               | (90'x30')                 | 24,502,130                               | 5,800,000  | 300,000               | <b>30,602,130</b>  |
| 13                  | NIII-3     | Nam Unn BEMS                | (90'x30')                 | 21,289,792                               | 5,200,000  | 300,000               | <b>26,789,792</b>  |
| 14                  | NIII-4     | Kun Kauk BEMS               | (120'x30')                | 29,048,492                               | 6,900,000  | 300,000               | <b>36,248,492</b>  |
| 15                  | NIII-5     | Oo Yin Hmu BEPS             | (60'x30')                 | 12,534,122                               | 3,800,000  | 300,000               | <b>16,634,122</b>  |
| 16                  | NIII-6     | Sint In BEPPS               | (90'x30')                 | 20,999,795                               | 4,100,000  | 300,000               | <b>25,399,795</b>  |
| 17                  | NIII-7     | Maing Khay BEMS             | (120'x30')                | 25,970,935                               | 4,300,000  | 300,000               | <b>30,570,935</b>  |
| 18                  | NIII-8     | Hsaing Le BEPS              | (90'x30')                 | 20,823,519                               | 5,600,000  | 300,000               | <b>26,723,519</b>  |
| 19                  | NIII-9     | North Zayan BEMS            | (90'x30')                 | 27,330,477                               | 5,900,000  | 300,000               | <b>33,530,477</b>  |
| 20                  | NIII-10    | Nar Khaw BEPS               | (90'x30')                 | 23,192,522                               | 5,000,000  | 300,000               | <b>28,492,522</b>  |
| <b>Total (Kyat)</b> |            |                             |                           | <b>537,797,873</b>                       | <b>98,500,000</b>                                | <b>6,000,000</b>      | <b>642,297,873</b> |
| <b>Total (US\$)</b> |            |                             |                           | <b>554,630</b>                           | <b>100,047</b>                                   | <b>6,080</b>          | <b>660,757</b>     |

## **III. COMMUNITY DEVELOPMENT PROJECT**

**The income from these activities will give the village children education and school operation sustainably.**

- (1) Community Development Funds supported to the village communities
- (2) Facts regarding Community Development Activity



**(1) Community Development Funds supported to the vallage communities (Table-4)**

Community Development Funds were reimbursed to the respective villages communities after the completion of the school building construction. This fund is to assist in their income generating activities. The income from these activities will give the village children education and school operation sustainably.

| School No.           | Name of School          | Name of Community Development Project | Community Development Fund Supported by Saetanar |
|----------------------|-------------------------|---------------------------------------|--|
| SIII-1               | No.28 Tar Yaw BEPS      | Micro Finance                         | 4,500,000  |
| SIII-2               | NO.4 Kyauk Ka Char BEHS | Micro Finance                         | 5,300,000  |
| SIII-3               | Hti Ta Yam BEPS         | Micro Finance                         | 5,800,000  |
| SIII-4               | Kaung Mee BEPPS         | Micro Finance                         | 4,700,000  |
| SIII-5               | No.111 Myaung Daw BEPS  | Micro Finance                         | 3,400,000  |
| SIII-6               | Nang Care BEPPS         | Micro Finance                         | 5,600,000  |
| SIII-7               | Main Le BEMS            | Micro Finance                         | 4,300,000  |
| SIII-8               | No.7 Se Ywa BEMS(B)     | Micro Finance                         | 4,500,000  |
| SIII-9               | Naung Huu BEPS          | Micro Finance                         | 3,500,000  |
| SIII-10              | No.5 Pin Lone BEPS      | Micro Finance                         | 4,200,000  |
| NIII-11              | Mant Howng BEPS         | Micro Finance                         | 6,100,000  |
| NIII-12              | Kone Hsar BEPS          | Micro Finance                         | 5,800,000  |
| NIII-13              | Nam Unn BEMS            | Micro Finance                         | 5,200,000  |
| NIII-14              | Kun Kauk BEMS           | Micro Finance                         | 6,900,000  |
| NIII-15              | Oo Yin Hmu BEPS         | Micro Finance                         | 3,800,000  |
| NIII-16              | Sint In BEPPS           | Micro Finance                         | 4,100,000  |
| NIII-17              | Maing Khay BEMS         | Micro Finance                         | 4,300,000  |
| NIII-18              | Hsaing Le BEPS          | Micro Finance                         | 5,600,000  |
| NIII-19              | North Zayan BEMS        | Micro Finance                         | 5,900,000  |
| NIII-20              | Nar Khaw BEPS           | Micro Finance                         | 5,000,000  |
| <b>TOTAL ( KYAT)</b> |                         |                                       | <b>98,500,000</b>                                |
| <b>TOTAL (USD)</b>   |                         |                                       | <b>100,047</b>                                   |

(\*Exchange Rate: 1\$=968K~987K)

**(1) Facts regarding Community Development Activity (Table-5)**

| School No. | Name of School          | Name of Development Project | Capital   | Interest rate | Period of Loan (Month) | Commencing/ completion date of the 1 <sup>st</sup> activity | Total interest to be obtained |
|------------|-------------------------|-----------------------------|-----------|---------------|------------------------|---|-------------------------------|
| SIII-1     | No.28 Tar Yaw BEPS      | Micro Finance               | 4,500,000 | 3%            | 6                      | 3.2.2014 ~ 3.8.2014   | 810,000                       |
| SIII-2     | NO.4 Kyauk Ka Char BEHS | Micro Finance               | 5,000,000 | 2%            | 12                     | 6.3.2014 ~ 6.3.2015   | 1,200,000                     |
| SIII-3     | Hti Ta Yam BEPS         | Micro Finance               | 5,000,000 | 2%            | 12                     | 1.2.2014~1.2.2015   | 1,200,000                     |
| SIII-4     | Kaung Mee BEPPS         | Micro Finance               | 4,700,000 | 3%            | 6                      | 1.4.2014~30.9.2014  | 846,000                       |
| SIII-5     | No.111 Myaung Daw BEPS  | Micro Finance               | 3,400,000 | 3%            | 10                     | 1.4.2014~31.1.2015  | 1,020,000                     |
| SIII-6     | Nang Care BEPPS         | Micro Finance               | 5,600,000 | 2%            | 6                      | 7.6.2014~7.12.2014  | -                             |
| SIII-7     | Main Le BEMS            | Micro Finance               | 4,300,000 | 3 %           | 6                      | 1.3.2014~31.8.2014  | 774,000                       |
| SIII-8     | No.7 Se Ywa BEMS(B)     | Micro Finance               | 4,300,000 | 3%            | 6                      | 15.5.2014~15.11.2014  | 774,000                       |
| SIII-9     | Naung Huu BEPS          | Micro Finance               | -         | -             | -                      | Under Process   | -                             |
| SIII-10    | No.5 Pin Lone BEPS      | Micro Finance               | -         | -             | -                      | Under Process   | -                             |
| NIII-11    | Mant Howng BEPS         | Micro Finance               | -         | -             | -                      | Save in bank  | -                             |
| NIII-12    | Kone Hsar BEPS          | Micro Finance               | -         | -             | -                      | Save in bank  | -                             |
| NIII-13    | Nam Unn BEMS            | Micro Finance               | 5,200,000 | 2%            | 6                      | 6.2.2014~6.7.2014   | -                             |
| NIII-14    | Kun Kauk BEMS           | Micro Finance               | 6,900,000 | 2.5%          | 3                      | 10.1.2014~10.4.2014   | 517,500                       |
| NIII-15    | Oo Yin Hmu BEPS         | Micro Finance               | 3,800,000 | 4%            | 6                      | 10.1.2014~31.6.2014   | -                             |
| NIII-16    | Sint In BEPPS           | Micro Finance               | 4,100,000 | 5%            | 6                      | 10.2.2014~10.8.2014   | -                             |
| NIII-17    | Maing Khay BEMS         | Micro Finance               | 4,300,000 | 3%            | 6                      | 2.3.2014~2.9.2014   | -                             |
| NIII-18    | Hsaing Le BEPS          | Micro Finance               | 5,600,000 | 2%            | 3                      | 1.2.2014~1.5.2014   | 336,000                       |
| NIII-19    | North Zayan BEMS        | Micro Finance               | 5,900,000 | 2%            | 3                      | 1.2.2014~1.5.2014   | 354,000                       |
| NIII-20    | Nar Khaw BEPS           | Micro Finance               | 2,500,000 | 4%            | 3                      | 3.1.2014~2.4.2014   | 300,000                       |

# V. AGRICULTURE DEVELOPMENT AND EXTENSION



To improve the community's livelihood,  
To develop a sustainable agriculture

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## Agricultural Development and Extension in Southern Shan State

Saetanar visited and discussed with the farmers about their crop production type of crop, average grown area and average yield, fertilizing, weeds, insects and diseases control, cultural practices, costs and income and problems, Saetanar advised them proper solution methods that are effective and useful to apply.

### FINDINGS

Most of the farmers grow paddy rice, upland rice and Niger for their home consumption in Southern Shan State. In addition, they also grow pigeon peas, maize, garlic, potato, tomato and cabbage as cash-crops and wheat, soybean, peanuts, tea and sebesten for regular incomes. In some villages, present average yields per acre of paddy rice, upland rice, Niger and tea are lower than other area. However, yields of other crops are in normal range and/or above.

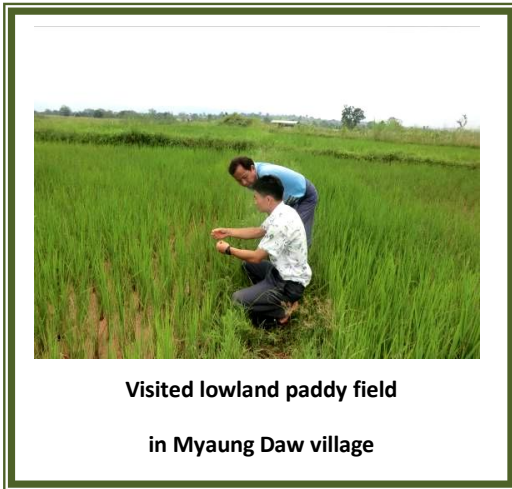
### TRIALS AND DEMONSTRATIONS

Now, few farmers have been used Dochakukin compost but bamboo/wood vinegar is moderately used. Therefore, Saetanar intends to recommend farmers to apply these inputs extensively. Some trials and demonstrations for making Dochakukin compost should also be carried out by Saetanar.

In the above regards, Saetanar is planning to conduct several trial plots together with leading farmer in several villages in order to demonstrate the effects of Dochaku-kin compost, Bokashi compost and bamboo/wood vinegar to neighbouring farmers.

Saetanar is also planning to hold Pinpoint Training Course in order to guide how to make Dochaku-kin and Bokashi composts and bamboo/wood vinegar upon request of farmers.

- **Field observation and feasibility study for agricultura extension and development in Myaung Daw village, Yutsawk Township.**



- **Field observation and feasibility study for agricultura extension and development in Tha Yat Pin Hla village, Kyauk Ni village tract, Taunggyi Township.**



- **Field observation and feasibility study for agricultura extension and development in Kaung Mee village, Pin Laung Township.**



## VI. MINI-PROJECT



Before Renovation



After Renovation

**The objective of the Mini Project is to cater for the urgent needs concerning the buildings of the schools not targeted in the framework of the EPD 2013 Project.**

(1)ACHIEVEMENTS

(2)AMOUNT SUPPORTED BY SAETANAR AS MINI PROJECT

(3)PROFILE OF THE MINI PROJECT SCHOOL

## Mini-Project

Both the betterment of physical environment of schools and the empowerment of local communities are envisaged to be achieved through Mini-projects.

### (1) ACHIEVEMENTS

10 schools were supported by Saetanar's Mini Project by the EPD 2013 in cooperation with Na Ta La.

### (2) AMOUNT SUPPORTED BY SAETANAR AS MINI PROJECT FUND (Table-4)

| School Number  | Name of the School              | Name of Township | School Size (ft)   | Amount supported by Saetanar as Mini Project fund |
|--|---------------------------------|------------------|--------------------|---|
| <b>Southern Shan State</b>   |                                 |                  |                    |   |
| MSIII-1  | No.122 Lwe Ta Nge BEPS          | Taunggyi         | 60x30              | 5,000,000 MMK                                     |
| MSIII-2  | Mae Baung BEPS                  | Hsi Hseng        | 120x30             | 5,000,000 MMK                                     |
| MSIII-3  | Kaung Waing BEPPS               | Hsi Hseng        | 40x30              | 5,000,000 MMK                                     |
| MSIII-4  | Tha Mine Kone BEPPS             | Yat Sauk         | 60x30              | 5,000,000 MMK                                     |
| MSIII-5  | No.82 Inn Nge (1) BEMS (Branch) | Pindaya          | 60x30 (Two Storey) | 5,000,000 MMK                                     |
| <b>Total School Renovation cost for Southern Shan State (KYAT)</b> |                                 |                  |                    | <b>25,000,000 MMK</b>                             |
|  |                                 |                  |                    | <b>(USD) 25,609 US\$</b>                          |
| <b>Northern Shan State</b>   |                                 |                  |                    |   |
| MNIII-1  | Kyauk Thone Lone BEPS           | Naunghkio        | 60x25              | 4,133,139   |
| MNIII-2  | Kaung Lan BEPS                  | Thi Baw          | 75x25              | 4,729,620   |
| MNIII-3  | Nam Hpat BEPS                   | Thi Baw          | 50x25              | 5,000,000   |
| MNIII-4  | Nar Lay (South) BEPS            | Thi Baw          | 60x30              | 5,000,000   |
| MNIII-5  | Kyin Thi BEPS                   | Thi Baw          | 90x27              | 3,694,865   |
| <b>Total School Renovation Cost for Northern Shan State (KYAT)</b> |                                 |                  |                    | <b>22,557,624 MMK</b>                             |
|  |                                 |                  |                    | <b>(USD) 23,081 USD</b>                           |

(\*Average Exchange Rate: 1\$=968K~987K)

### (3) PROFILE OF THE MINI PROJECT SCHOOL

#### 1. MSIII-1 No.122 Lwe Ta Nge BEPS

(Lwe Ta Nge Village, Phet Kun Village tract, Taunggyi Township)



Before Renovation



After Renovation

#### Facts regarding the School Building

| Size/Type of school building  | Construction work done with 2013 Mini Project fund  | Amount supported by Saetanar as Mini Project fund (Kyat) | Amount contributed by the Committee (Kyat) | Total expenditure for Construction work (Kyat) | Commencing date of construction work | Completion date of construction work |
|-------------------------------|---|--|--|--|--------------------------------------|--------------------------------------|
| (60x30)ft One-storey building | block nogging, partition walls, floor smoothing, fixing windows/ doors leave and a flag post. | 5,000,000  | 2,659,929                                  | 7,659,929                                      | 10.12.2013                           | 02.02.2014                           |



## 2. MSIII-2 Mae Baung BEPS

Mae Baung village, Naung Kyawt village tract, Hsi Hseng Township



Before Renovation



After Renovation

### Facts regarding the School Building

| Size/Type of school building   | Construction work done with 2013 Mini Project fund   | Amount supported by Saetanar as Mini Project fund (Kyat) | Amount contributed by the Committee (Kyat) | Total expenditure for Construction work (Kyat) | Commencing date of construction work | Completion date of construction work |
|--------------------------------|--|--|--|--|--------------------------------------|--------------------------------------|
| (120x30)ft One-storey building | Plastering the walls, fixing window/door leaves, fixing verandah rails and balusters, constructing concrete steps, constructing a flag post. | 5,000,000  | 1,393,300                                  | 6,393,300                                      | 23.11.2013                           | 05.02.2014                           |

### 3. MSIII-3 Kaung Waing BEPPS

Kaung Waing village, Naung Kyawt village tract, Hsi Hsend Township



Before Renovation



After Renovation

#### Facts regarding the School Building

| Size/Type of school building  | Construction work done with 2013 Mini Project fund   | Amount supported by Saetanar as Mini Project fund (Kyat) | Amount contributed by the Committee (Kyat) | Total expenditure for Construction work (Kyat) | Commencing date of construction work | Completion date of construction work |
|-------------------------------|--|--|--|--|--------------------------------------|--------------------------------------|
| (40x30)ft One-storey building | Fixing foundation, floor smoothing, block masonry, painting walls, partition walls, fixing windows/ doors leave, (2)sets of table and chair for teachers , (24)sets of desk and bench for student and (2)white-boards. | 5,000,000  | 2,012,505                                  | 7,012,505                                      | 16.11.2013                           | 30.01.2014                           |

**Remark:** The previous unfinished school building measuring (40x30)ft was demolished and a new one of the same size was constructed at its place.

## 4. MSIII-4 Tha Mine Kone BEPPS

Ta Mine Kone village, Yan Dwin Nga Kyaug village tract, Yat Sauk township



Before Renovation



After Renovation

### Facts regarding the School Building

| Size/Type of school building  | Construction work done with 2013 Mini Project fund   | Amount supported by Saetanar as Mini Project fund (Kyat) | Amount contributed by the Committee (Kyat) | Total expenditure for Construction work (Kyat) | Commencing date of construction work | Completion date of construction work |
|-------------------------------|--|--|--|--|--------------------------------------|--------------------------------------|
| (60x30)ft One-storey building | Block noggging, partition walls, floor smoothing, fixing windows/ doorsleave , painting walls, (3)sets of tableand chair for teachers , (25)Sets of desk and bench for student | 5,000,000  | 2,584,600                                  | 7,584,600                                      | 18.11.2013                           | 28.02.2014                           |

## 5. MSIII-5 No.82 Inn Nge (1) BEMS (Branch)

Inn Nge village, Inn Nge village tract, Pindaya Township



Before Renovation



After Renovation

### Facts regarding the School Building

| Size/Type of school building  | Construction work done with 2013 Mini Project fund   | Amount supported by Saetanar as Mini Project fund (Kyat) | Amount contributed by the Committee (Kyat) | Total expenditure for Construction work (Kyat) | Commencing date of construction work | Completion date of construction work |
|-------------------------------|--|--|--|--|--------------------------------------|--------------------------------------|
| (60x30)ft Two-storey building | Wall smoothing, partition walls, floor smoothing, fixing window/ door leaves, fixing stair and painting walls. | 5,000,000  | 1,361,134                                  | 6,361,134                                      | 19.12.2013                           | 10.02.2014                           |

## MNIII-1 Kyauk Thone Lone BEPS,

Kyauk Thone Lone Village, Ohn Ma Khar Village Tract, Naungkhio Township, Kyaukme District



After Renovation



After Renovation

### Facts regarding the School Building

|                                  |  |
|----------------------------------|--|
| Size and type of school building | (60 x25) feet, one storey, concrete floor, block noggin wall, C.G.I roof |
| Number of students               | 50 (G 0-5)   |
| Number of villages               | One  |
| Ethnic races and religion        | Shan, Buddhist   |
| Livelihood                       | Farmers, manual labourers.   |
| Project period                   | 26 <sup>th</sup> June to 12 <sup>th</sup> September, 2013                |
| Community contribution           | 2,000,000 MMK and labour contribution                                    |
| Saetanar support                 | 4,133,139 MMK  |
| Total expenditure                | 6,133,139 MMK  |

## MNIII-2 Kaung Lan BEPS,

Kaung Lan Village, Pan Meik Village Tract, Thi Baw Township, Kyaukme District



### Facts regarding the School Building

|                                  |  |
|----------------------------------|--|
| Size and type of school building | (75 x25) feet, one storey, concrete floor, block noggin wall, C.G.I roof |
| Number of students               | 42 (Kindergarten to G-5)   |
| Number of villages               | Two villages   |
| Ethnic races and religion        | Shan, Buddhist   |
| Livelihood                       | Farmers, manual labourers.   |
| Project period                   | 7 <sup>th</sup> October, 2013 to 7 <sup>th</sup> February, 2014          |
| Community contribution           | 2,000,000 MMK and labour contribution                                    |
| Saetanar support                 | 4,729,620 MMK  |
| Total expenditure                | 6,729,620 MMK  |

## MNIII-3 Nam Hpat BEPS,

Nam Hpat Village, Hsi Htauk Village Tract, Thi Baw Township, Kyaukme District.



Before Renovation



After Renovation

### Facts regarding the School Building

|                                  |   |
|----------------------------------|---|
| Size and type of school building | (50x25) feet, one storey, concrete floor, block noggin wall, C.G.I roof |
| Number of students               | 37 (Grade 1 to 5)   |
| Number of villages               | 3 villages  |
| Ethnic races and religion        | Shan, Buddhist  |
| Livelihood                       | Farmers, manual labourers.  |
| Project period                   | 1 <sup>st</sup> October, 2013 to 20 <sup>th</sup> February, 2014        |
| Community contribution           | 2,118,940 MMK   |
| Saetanar support                 | 5,000,000 MMK   |
| Total expenditure                | 7,118,940 MMK   |

## MNIII-4 Nar Lay (South) BEPS

Nar Lay (North) Village, Nar Lay Village Tract, Thi Baw Township, Kyaukme District



### Facts regarding the School Building

|                                  |   |
|----------------------------------|---|
| Size and type of school building | (60x30) feet, one storey, R.C Post, concrete floor, block noggin wall, C.G.I roof |
| Number of students               | 40(Grade 1 to 5)  |
| Number of villages               | 5 villages  |
| Ethnic races and religion        | Shan, Buddhist  |
| Livelihood                       | Farmers, daily wage earners   |
| Project period                   | 6 <sup>th</sup> July, 2013 to 20 <sup>th</sup> February, 2014                     |
| Community contribution           | 2,618,622 MMK   |
| Saetanar support                 | 5,000,000 MMK   |
| Total expenditure                | 7,618,622 MMK   |



## MNIII-5 Kyin Thi BEPS

Kyin Thi Village, Kyin Thi Village Tract, Thi Baw Township, Kyaukme District.



### Facts regarding the School Building

|                                  |   |
|----------------------------------|---|
| Size and type of school building | (90x27) feet, one storey, timber frame, concrete floor, block noggin wall, Allu-zinc roof |
| Number of students               | 41(Grade 1 to 5)  |
| Number of villages               | One   |
| Ethnic races and religion        | Shan, Buddhist  |
| Livelihood                       | Farmers, daily wage earners   |
| Project period                   | 16 <sup>th</sup> November, 2013 to 28 <sup>th</sup> January, 2014                         |
| Community contribution           | 3,000,000 MMK   |
| Saetanar support                 | 3,694,865 MMK   |
| Total expenditure                | 6,694,865 MMK   |

## VII. OTHER ACTIVITIES

### RURAL DEVELOPMENT TOWARDS EDUCATION ENLIGHTENMENT OF THE PRINCIPLE OF EPD PROJECT

- (1) Tooth Fairy Project, Myanmar and Japan Dentist volunteer Tour
- (2) Providing Solar Lanterns by Panasonic Company

## (1) Tooth Fairy Project

Tooth Fairy Project is a social contribution activity implemented by Japan Dental Association and The Nippon Foundation. The fund is raised by donation of used precious metals such as gold and palladium from dental patients. The Nippon Foundation recycles such donated precious metals to make Fund. Along the way, Tooth Fairy Fund has built 10 schools in Shan State with Saetanar.

### Myanmar and Japan Dentist volunteer Tour to Shan State,

1. Par Nway Basic Education Primary School, Nyaung Shwe Township. Date visited- 7.3.2013
2. Hopone Basic Education High School (branch), Hopone Township. Date visited- 8.3.2013
3. Kyauk Ka Char Basic Education High School, Hopone Township. Date visited- 12.7.2013
4. Kone Kyaung Basic Education Post Primary School , Hsi Hseng Township. Date visited- 13.7.2013



Dental treatment and medical care for the school students and villager during the tour

## (2) Providing Solar Lanterns by Panasonic Company

The solar lanterns provided to 50 schools constructed in Shan State by Saetanar where the local community wish to promote the children education with full enthusiasm and in localities where electricity is not available.

The solar lanterns will definitely help the students during their night study and also be helpful to use during dark raining days.

|  |       |
|--|-------|
| Total number of solar lantern received       | 624   |
| Total number of school                       | 50    |
| Total number of Teachers/school (Average)    | 7     |
| Total number of students/classroom (Average) | 30    |
| Total number of classroom                    | 208   |
| Total number of beneficiaries                | 6,590 |

### (1)Tha Yat Pin Hla BEMS(b),Taunggyi Township, Date visited- 10.12.2013



### (2)Se Gyi Pan Taw BEPPS, Taunggyi Township, Date visited- 10.12.2013



## IV. FOLLOW-UP ACTIVITIES

To evaluate the outcome of the EPD Project

- (1) Follow-up Activities in Southern Shan State
  - (a) Micro Finance
  - (b) Small-Scale Hydro Power Plant
  - (c) Community Farm Activity
- (2) Follow-up Activities in Northern Shan State
- (3) Examples of activities carried out with the income from Micro Finance Activities

## (1) Follow-up Activities in Southern Shan State

The follow-up activity is one of the components of the EPD Project. The objective of the follow-up activity is to assist the village community in proper management of the income generating activity. All the income generating activities are Micro-finance. This activity is simple and easy to operate properly. Saetanar staff visit the villages and assist the Micro-finance Management Committee to maintain the accounts properly and give necessary guidance.

**Table-5 Name of schools where follow up activity is conducted in Southern Shan State**

| No  | School No. | Project Year | Township    | Name of School/ Community       | Date followed-up     | Activity  |
|-----|------------|--------------|-------------|---------------------------------|----------------------|---|
| 1.  | SII-40     | 2011         | Nyaung Shwe | Inn Paw Khone Ywa Thit BEPPS    | 17.1.2013/ 10.2.2013 | Micro- finance  |
| 2.  | SII-52     | 2012         | Pindaya     | No. 91 Shouk Cho BEPS           | 21.1.2013            | Micro- finance  |
| 3.  | SII-45     | 2011         | Pin Laung   | Moe Oo BEPPS                    | 22.1.2013            | Micro- finance  |
| 4.  | SII-47     | 2011         | Phekone     | Khaung Ei BEPPS                 | 23.1.2013            | Micro- finance  |
| 5.  | SII-51     | 2012         | Pindaya     | No.83 Inn Nge(2) BEPS           | 15.2.2013/1.11.2013  | Micro- finance  |
| 6.  | SII-50     | 2012         | Pindaya     | Kyar Kone BEPPS                 | 26.2.2013            | Micro- finance  |
| 7.  | S-5        | 2002         | Nyaung Shwe | Mine Thauk Inn BEPS             | 5.3.2013             | Micro- finance  |
| 8.  | SII-27     | 2009         | Nyaung Shwe | Par Nway BEPPS                  | 7.3.2013             | Micro- finance  |
| 9.  | S-38       | 2005         | Yat Sauk    | Hti Kham BEPPS                  | 13.3.2013            | Micro- finance  |
| 10. | SII-29     | 2010         | Taunggyi    | Taung Ni BEHS (branch)          | 13.3.2013            | Micro- finance  |
| 11. | SII-39     | 2011         | Hopone      | Mine Pyin Phar Le BEMS (branch) | 15.3.2013            | Micro- finance  |
| 12. | SII-24     | 2009         | Kalaw       | Kan Bar Ni BEPPS                | 19.3.2013            | Micro- finance  |
| 13. | SII-41     | 2011         | Yat Sauk    | Yan Dwin BEPPS                  | 21.3.2013            | Micro- finance  |
| 14. | SII-38     | 2010         | Kalaw       | Lwe Maw BEPPS                   | 22.3.2013            | Micro- finance  |
| 15. | SII-37     | 2010         | Pindaya     | Pwe Hla BEHS                    | 9.4.2013/19.6.2013   | Micro- finance  |
| 16. | SII-16     | 2009         | Hopone      | Le Maw BEPPS                    | 9.4.2013             | Micro- finance  |
| 17. | SII-13     | 2008         | Hsi Hseng   | Waa Taw BEPS                    | 10.4.2013            | Micro- finance  |
| 18. | SII-38     | 2010         | Kalaw       | Lwe Maw BEPPS                   | 4.6.2013             | Micro- finance  |
| 19. | S-37       | 2005         | Taunggyi    | Ga Naing Toh BEPPS              | 5.6.2013/11.9.2013   | Small-scale hydro power plant                                 |
| 20. | S-50       | 2006         | Hopone      | Naung Khar BEPPS                | 6.6.2013             | Micro- finance  |
| 21. | SII-7      | 2008         | Hopone      | Naung Khone BEPPS               | 6.6.2013/19.2.2014   | Micro- finance, Community farm                                |
| 22. | S-28       | 2004         | Hopone      | Hseng Khaung BEMS               | 11.6.2013/24.9.2013  | Micro- finance, Community farm, Small-scale hydro power plant |
| 23. | S-2        | 2002         | Taunggyi    | Hti Bwa BEPS                    | 11.6.2013/24.9.2013  | Small-scale hydro power plant                                 |

|     |        |      |            |                        |                     |   |
|-----|--------|------|------------|------------------------|---------------------|---|
| 24. | S-14   | 2003 | Hopone     | Sa Kwe BEPPS           | 12.6.2013/27.9.2013 | Small-scale hydro power plant, Community farm |
| 25. | S-5    | 2002 | Hopone     | Sam Sout BEMS          | 12.6.2013           | Community farm                                |
| 26. | S-45   | 2005 | Hsi Hseng  | Naung Ta Pan BEPPS     | 13.6.2013           | Small-scale hydro power plant                 |
| 27. | S-46   | 2005 | Hsi Hseng  | Hti Ta Moug BEPPS      | 18.6.2013/26.9.2013 | Small-scale hydro power plant                 |
| 28. | SII-36 | 2010 | Pindaya    | Kyone BEHS             | 19.6.2013           | Micro- finance                                |
| 29. | SII-4  | 2008 | Taunggyi   | Hti Noak BEPS          | 20.6.2013           | Micro- finance, Community farm                |
| 30. | SII-43 | 2011 | Hsi Hseng  | Lwe Put BEPS           | 26.6.2013           | Micro- finance                                |
| 31. | SII-1  | 2007 | Taunggyi   | Aye Thar Yar BEHS      | 22.8.2013/ 9.9.2009 | Micro- finance                                |
| 32. | SII-25 | 2009 | Yat Sauk   | Hsat Thay BEHS         | 23.8.2013           | Micro- finance                                |
| 33. | S-11   | 2003 | Yat Sauk   | Myay Mae BEMS(b)       | 23.8.2013           | Community farm                                |
| 34. | SII-26 | 2009 | Yat Sauk   | Phaung Pyar BEPS       | 8.9.2013            | Small-scale hydro power plant                 |
| 35. | S-40   | 2005 | Yat Sauk   | Ale Chaung BEMS(b)     | 8.9.2013            | Small-scale hydro power plant                 |
| 36. | S-57   | 2006 | Phek Khone | Le Htun BEPPS          | 28.10.2013          | Micro- finance, Community farm                |
| 37. | SII-22 | 2009 | Phek Khone | Pha Lai Nang Phe BEPPS | 29.10.2013          | Micro- finance                                |
| 38. | S-43   | 2005 | Phek Khone | No.7 Moe Byae BEPPS    | 29.10.2013          | Micro- finance                                |
|     |        |      |            |                        |                     | Community farm                                |
| 39. | SII-20 | 2009 | Pin Laung  | Lin Kei BEPS           | 30.10.2013          | Micro- finance                                |
| 40. | SII-35 | 2010 | Pindaya    | No.58 Ta Me BEPPS      | 1.11.2013           | Micro- finance                                |
| 41. | S-48   | 2006 | Taunggyi   | Kone Nyunt BEMS(b)     | 6.11.2013           | Micro- finance, Community farm (paddy field)  |
| 42. | SII-54 | 2012 | Ywa Ngan   | Myay Ni Kone BEPS      | 13.11.2013          | Micro- finance                                |
| 43. | SII-24 | 2009 | Kalaw      | Kan Bar Ni BEPPS       | 26.11.2013          | Micro- finance                                |
| 44. | S-8    | 2003 | Taunggyi   | Ban Kwe BEMS           | 4.12.2013           | Small-scale hydro power plant                 |
| 45. | S-9    | 2003 | Taunggyi   | Naung Pe BEMS(b)       | 4.12.2013           | Micro- finance, Community farm                |
| 46. | S-27   | 2004 | Taunggyi   | Ta Yat Pin Hla BEMS(b) | 5.12.2013           | Micro- finance, Community farm                |
| 47. | S-3    | 2002 | Taunggyi   | Se Gyi Pan Taw BEPPS   | 5.12.2013           | Micro- finance                                |
| 48. | SII-53 | 2012 | Ywa Ngan   | Ywa Ngan BEHS          | 17.12.2013          | Micro- finance                                |

## (a) Micro Finance

Table-6 Condition of Micro-Finance Activities being conducted at the respective followed-up communities  
(From 1.1.2013 to 31.12.2013)

| No. | School No. | Project Year | Township    | Name of School/ Community       | Date followed-up    | Commencing date of the activity | Capital MMK | Total interest amount obtained uptill 31.12.2013 |
|-----|------------|--------------|-------------|---------------------------------|---------------------|---------------------------------|-------------|--|
| 1.  | SII-40     | 2011         | Nyaung Shwe | Inn Paw Khone Ywa Thit BEPPS    | 17.1.2013/10.2.2013 | 1.7.2012                        | 4,790,000   | 1,724,400  |
| 2.  | SII-52     | 2012         | Pindaya     | No. 91 Shouk Cho BEPS           | 21.1.2013           | 25.1.2013                       | 3,200,000   | 1,104,000  |
| 3.  | SII-45     | 2011         | Pin Laung   | Moe Oo BEPPS                    | 22.1.2013           | 16.5.2012                       | 5,000,000   | 1,500,000  |
| 4.  | SII-47     | 2011         | Phekone     | Khaung Ei BEPPS                 | 23.1.2013           | 11.6.2012                       | 3,500,000   | 1,260,000  |
| 5.  | SII-51     | 2012         | Pindaya     | No.83 Inn Nge(2) BEPS           | 15.2.2013/1.11.2013 | 6.3.2013                        | 3,190,000   | 1,148,400  |
| 6.  | SII-50     | 2012         | Pindaya     | Kyar Kone BEPPS                 | 26.2.2013           | 11.4.2013                       | 4,500,000   | 658,000  |
| 7.  | S-5        | 2002         | Nyaung Shwe | Mine Thauk Inn BEPS             | 5.3.2013            | 10.6.2009                       | 300,000     | 660,290  |
| 8.  | SII-27     | 2009         | Nyaung Shwe | Par Nway BEPPS                  | 7.3.2013            | 1.2.2011                        | 4,300,000   | 5,373,000  |
| 9.  | S-38       | 2005         | Yat Sauk    | Hti Kham BEPPS                  | 13.3.2013           | 5.7.2006                        | 3,300,000   | 9,616,000  |
| 10. | SII-29     | 2010         | Taunggyi    | Taung Ni BEHS (branch)          | 13.3.2013           | 9.4.2012                        | 3,700,000   | 1,170,000  |
| 11. | SII-39     | 2011         | Hopone      | Mine Pyin Phar Le BEMS (branch) | 15.3.2013           | 1.6.2012                        | 3,700,000   | 1,332,000  |
| 12. | SII-24     | 2009         | Kalaw       | Kan Bar Ni BEPPS                | 19.3.2013           | 16.2.2011                       | 2,800,000   | 2,520,000  |
| 13. | SII-41     | 2011         | Yat Sauk    | Yan Dwin BEPPS                  | 21.3.2013           | 1.9.2012                        | 3,200,000   | 960,000  |
| 14. | SII-38     | 2010         | Kalaw       | Lwe Maw BEPPS                   | 22.3.2013/4.6.2013  | 2.6.2012                        | 2,960,000   | 1,083,600  |
| 15. | SII-37     | 2010         | Pindaya     | Pwe Hla BEHS                    | 9.4.2013/19.6.2013  | 1.4.2012                        | 2,000,000   | 1,388,400  |
| 16. | SII-16     | 2009         | Hopone      | Le Maw BEPPS                    | 9.4.2013            | 1.7.2011                        | 7,000,000   | 4,248,000  |
| 17. | SII-13     | 2008         | Hsi Hseng   | Waa Taw BEPS                    | 10.4.2013           | 1.5.2010                        | 5,950,000   | 5,650,000  |
| 18. | S-50       | 2006         | Hopone      | Naung Khar BEPPS                | 6.6.2013            | 12.4.2007                       | 9,360,490   | 13,729,200                                       |
| 19. | SII-7      | 2008         | Hopone      | Naung Khone BEPPS               | 6.6.2013/19.2.2014  | 1.4.2012                        | 6,900,000   | 7,290,000  |
| 20. | S-28       | 2004         | Hopone      | Hseng Khaung BEMS               | 11.6.2013/24.9.2013 | 12.6.2006                       | 600,000     | 1,512,000  |
| 21. | SII-36     | 2010         | Pindaya     | Kyone BEHS                      | 19.6.2013           | 1.9.2012                        | 2,500,000   | 449,100  |
| 22. | SII-4      | 2008         | Taunggyi    | Hti Noak BEPS                   | 20.6.2013           | 1.3.2010                        | 2,600,000   | 3,736,000  |
| 23. | SII-43     | 2011         | Hsi Hseng   | Lwe Put BEPS                    | 26.6.2013/19.3.2013 | 1.7.2012                        | 2,200,000   | 570,000  |
| 24. | SII-1      | 2007         | Taunggyi    | Aye Thar Yar BEHS               | 22.8.2013/ 9.9.2009 | 1.6.2009                        | 4,700,000   | 6,800,000  |
| 25. | SII-25     | 2009         | Yat Sauk    | Hsat Thay BEHS                  | 23.8.2013           | 16.2.2011                       | 6,500,000   | 4,602,000  |
| 26. | S-57       | 2006         | Phek Khone  | Le Htun BEPPS                   | 28.10.2013          | 1.4.2007                        | 4,570,000   | 17,386,800                                       |



| No. | School No. | Project Year | Township   | Name of School/ Community | Date followed-up | Commending date of the activity | Capital MMK | Total interest amount obtain |
|-----|------------|--------------|------------|---------------------------|------------------|---------------------------------|-------------|------------------------------|
| 27. | SII-22     | 2009         | Phek Khone | Pha Lai Nang Phe BEPPS    | 29.10.2013       | 15.2.2011                       | 7,600,000   | 10,571,520                   |
| 28. | S-43       | 2005         | Phek Khone | No.7 Moe Byae BEPPS       | 29.10.2013       | 1.7.2006                        | 2,270,000   | 19,887,263                   |
| 29. | SII-20     | 2009         | Pin Laung  | Lin Kei BEPS              | 30.10.2013       | 9.2.2011                        | 3,550,000   | 2,343,000                    |
| 30. | SII-35     | 2010         | Pindaya    | No.58 Ta Me BEPPS         | 1.11.2013        | 11.4.2012                       | 3,400,000   | 2,521,000                    |
| 31. | S-48       | 2006         | Taunggyi   | Kone Nyunt BEMS(b)        | 6.11.2013        | 2.6.2007                        | 3,020,000   | 11,167,200                   |
| 32. | SII-54     | 2012         | Ywa Ngan   | No.37 Myay Ni Kone BEPS   | 13.11.2013       | 18.1.2013                       | 3,000,000   | 1,166,400                    |
| 33. | SII-24     | 2009         | Kalaw      | Kan Bar Ni BEPPS          | 26.11.2013       | 16.2.2011                       | 2,800,000   | 2,520,000                    |
| 34. | S-9        | 2003         | Taunggyi   | Naung Pe BEMS(b)          | 4.12.2013        | 12.7.2011                       | 1,550,000   | 1,489,200                    |
| 35. | S-27       | 2004         | Taunggyi   | Ta Yat Pin Hla BEMS(b)    | 5.12.2013        | 29.9.2005                       | 3,200,000   | 9,907,800                    |
| 36. | S-3        | 2002         | Taunggyi   | Se Gyi Pan Taw BEPPS      | 5.12.2013        | 9.7.2011                        | 1,400,000   | 934,400                      |
| 37. | SII-53     | 2012         | Ywa Ngan   | Ywa Ngan BEHS             | 17.12.2013       | 1.3.2013                        | 5,300,000   | 1,590,000                    |

Remark: The income from Micro-finance activity is used mainly for supporting the educational needs of respective schools. Some communities add this income to the initial investment of the activity.

## (b) Condition of Small-scale hydro power plant (Table-7)

| No. | School No. | Project Year | Township  | Name of School/Community | Date followed-up        | Commencing date of the activity | Capital MMK | Remark  |
|-----|------------|--------------|-----------|--------------------------|-------------------------|---------------------------------|-------------|---|
| 1.  | S-37       | 2005         | Taunggyi  | Ga Naing Toh BEPPS       | 5.6.2013/<br>11.9.2013  | 19.9.2006                       | 11,842,550  | Due to scarcity of water, the small scale hydropower plant activity stopped in 2012.  |
| 2.  | S-28       | 2004         | Hopone    | Hseng Khaung BEMS        | 11.6.2013/<br>24.9.2013 | 1.11.2005                       | 4,787,618   | Due to scarcity of water, the small-scale hydro power plant activity stopped in 2012.   |
| 3.  | S-2        | 2002         | Taunggyi  | Hti Bwa BEPS             | 11.6.2013/<br>24.9.2013 | 1.3.2003                        | 1,605,000   | Due to the breakdown of turbine and dynamo, the power plant could not be generated since 2011.  |
| 4.  | S-14       | 2003         | Hopone    | Sa Kwe BEPPS             | 12.6.2013/<br>27.9.2013 | 20.5.2004                       | 2,700,000   | It can generate only 8 months and monthly income from the activity is 42,750MMK.  |
| 5.  | S-45       | 2005         | Hsi Hseng | Naung Ta Pan BEPPS       | 13.6.2013               | 1.9.2009                        | 10,709,050  | •Due to the scarcity of water, the power plant can generate only 5 months / year.<br>•The committee bought a generator (25 HP) in Nov 2012 with the electricity fees and the electricity is distributed by generating 25HP generator during the remaining months. |
| 6.  | S-46       | 2005         | Hsi Hseng | Hti Ta Mounng BEPPS      | 18.6.2013/<br>26.9.2013 | 9.2.2007                        | 9,037,870   | Due to scarcity of water, the hydro power plant activity stopped in November 2009. To get fund for supporting educational needs, 150 plants of banana were grown in 2012.   |
| 7.  | S11-26     | 2009         | Yat Sauk  | Phaung Pyar BEPS         | 8.9.2013                | 1.5.2011                        | 4,544,500   | 135 households have installed electricity and the electricity fee got per month is 135,000 MMK. The power plant can be generated through out the year and has no problem so far.  |
| 8.  | S-40       | 2005         | Yat Sauk  | Ale Chaung BEMS(b)       | 8.9.2013                | 1.1.2007                        | 5,645,710   | •Power plant can generate only 6 month/year. (27 household)<br>•Total electricity fees obtained from 2007 August to 2013 March- 2,112,000   |
| 9.  | S-8        | 2003         | Taunggyi  | Ban Kwe BEMS             | 4.12.2013               | 1.1.2004                        | 17,355,520  | Total expenditure for implementing the small scale hydropower plant was contributed by the community.   |

### Problems facing in conducting small-scale Hydro Power Plant

- Scarcity of water.
- Due to lack of technological knowledge the parts of power plant such as turbine, dynamo break down frequently.
- Most sites of the power plant are far away from the village and it is inconvenient for the committee to manage the plant and to repair the parts.
- The wires used to install electricity are of Aluminum or copper, not covered with plastic. So, the loss of electricity is high.
- In the Shan State, water contains lime and it solidifies after some time in certain parts of the turbine. The result is that turbines break down frequently.
- The price of China-made solar panel is very cheap. Moreover, it is available easily and is very convenient for the villagers. So, they prefer to use solar panel than that of hydro power electricity.

7.SII-26 Phaung Pyar BEPS



8. S-40 Ale Chaung BEMS(b)



9. S-8 Ban Kwe BEMS



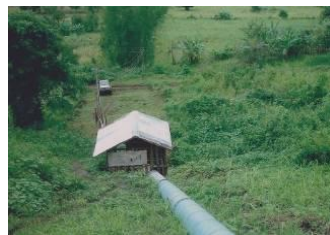
1. S-37 Ga Naing Toh BEPPS



2. S-28 Hseng Khaung BEMS



3. S-2 Hti Bwa BEPS



### (c) Community Farm Activity

S-11 Myay Mae BEMS(branch), Yat Sauk Township



SII-4 Hti Noak BEPS, Taunggyi township



S-5 Sam Sout BEMS , Hopone Township



S-14 Sa Kwe BEPPS, Hopone Township



Condition of Community farm at the respective followed-up communities (Table-8)

| No. | School No. | Project Year | Township   | Name of School/Community | Date followed-up        | Commencing date of the activity | Capital MMK | Remark  |
|-----|------------|--------------|------------|--------------------------|-------------------------|---------------------------------|-------------|---|
| 1.  | SII-16     | 2009         | Hopone     | Le Maw BEPPS             | 9.4.2013                | 17.2.2012                       | 54,945      | 2 acres/165 plants of avocado were grown .  |
| 2.  | SII-7      | 2008         | Hopone     | Naung Khone BEPPS        | 6.6.2013/<br>19.2.2014  | 1.9.2012                        | 724,500     | The committee bought 1.5 acres of plot at 600,000MMK on 1.9.2012. 219 plants of Avocado and 5 plants of Agar Wood were grown in August 2013 and total expenditure for growing Avocado and agar Wood plants was 124,500 MMK. |
| 3.  | S-28       | 2004         | Hopone     | Hseng Khaung BEMS        | 11.6.2013/<br>24.9.2013 | 1.8.2006                        | 250,000     | 3 acres/ 150 mango plants and 100 avocado plants were grown in 2006.  |
| 4.  | S-14       | 2003         | Hopone     | Sa Kwe BEPPS             | 12.6.2013/<br>27.9.2013 | 1.8.2004                        | -           | 2 acres/210 plants of avocado were grown in 2004.   |
| 5.  | S-5        | 2002         | Hopone     | Sam Sout BEMS            | 12.6.2013               | 19.8.2009                       | 179,000     | 2 arces/358 avocado plants were grown in August 2009.   |
| 6.  | SII-4      | 2008         | Taunggyi   | Hti Noak BEPS            | 20.6.2013               | 1.9.2010                        | 700,000     | 4.5 acres/1000 planrs of avocado were grown in September 2010.  |
| 7.  | S-11       | 2003         | Yat Sauk   | Myay Mae BEMS(b)         | 23.8.2013               | 4.4.2004                        | 1,400,000   | Corn is grown every year.   |
| 8.  | SII-25     | 2009         | Yat Sauk   | Hsat Thay BEHS           | 23.8.2013               | 18.5.2011                       | 4,600,000   | 10.2 acres.The farm land is lent to the villagers who do not own farm land.   |
| 9.  | S-57       | 2006         | Phek Khone | Le Htun BEPPS            | 28.10.2013              | 1.6.2007                        | 1,000,000   | The farm land is lent to the villagers who do not own farm land. The rental fees for 2011 and for 2012 was 80000 MMK/year and for 2013 was 100,000 MMK. The rental fee is also used for supporting the educational needs.   |
| 10. | S-43       | 2005         | Phek Khone | No.7 Moe Byae BEPPS      | 29.10.2013              | 1.6.2006                        |             | 300 plants of teak and 200 plants of silver oak were grown in August 2013.  |
| 11. | S-48       | 2006         | Taunggyi   | Kone Nyunt BEMS(b)       | 6.11.2013               | 6.4.2007                        | 3,625,970   | Paddy is grown every year and the income is used for supporting educational needs.  |
| 12. | S-9        | 2003         | Taunggyi   | Naung Pe BEMS(b)         | 4.12.2013               | 1.6.2007                        |             | 410 mango plants were grown in June 2007.   |
| 13. | S-27       | 2004         | Taunggyi   | Tha Yat Pin Hla BEMS(b)  | 5.12.2013               | 27.6.2005                       | 1,500,000   | 300 mango plants were grown in July 2005.   |

## (2) Follow-up Activities in Northern Shan State

The follow-up activities conducted in Northern Shan State from February 2013 to December 2013 is shown in table and a detailed list of school/ village visited is shown in Table-9. Table-8 shows the follow up activity of Saetanar monthly.

**Table-8** Follow up Activities in Northern Shan State

| Year | Month     | Number of Community |
|------|-----------|---------------------|
| 2013 | February  | 12                  |
|      | March     | 11                  |
|      | June      | 6                   |
|      | July      | 8                   |
|      | August    | 5                   |
|      | September | 5                   |
|      | October   | 7                   |
|      | November  | 11                  |
|      | December  | 1                   |
|      | Total     | 66                  |

**Table-9** Name of schools where follow up activity is conducted in Northern Shan State

| No | School No. | Project Year | Township  | Name of School /Village                              | Follow up Date             | Name of Activity |
|----|------------|--------------|-----------|--|----------------------------|------------------|
| 1  | N-8        | 2003         | Thein Ni  | Homein BEPS/ Homein                                  | 18 <sup>th</sup> Jul.2013  | Microfinance     |
| 2  | N-16       | 2004         | Muse      | Man Khon Lon BEPS/ Man Khon Lon                      | 26 <sup>th</sup> Feb.2013  | Microfinance     |
| 3  | N-17       | 2004         | Kutkhai   | Nam Hpak Kar BEPPS/ Nam Hpak Kar                     | 25 <sup>th</sup> Sept.2013 | Microfinance     |
| 4  | N-18       | 2004         | Thein Ni  | Mong Poon BEPS/ Mong Poon                            | 10 <sup>th</sup> Oct.2013  | Microfinance     |
| 5  | N-19       | 2004         | Thein Ni  | Pan Law BEMS(Branch)/ Pan Law                        | 18 <sup>th</sup> Oct.2013  | Microfinance     |
| 6  | N-22       | 2004         | Thi Baw   | Nar Pan BEPPS/ Nar Pan                               | 5 <sup>th</sup> March2013  | Microfinance     |
| 7  | N-23       | 2004         | Thi Baw   | Naung Kaw Gyi BEMS(Branch)/Naung Kaw Gyi             | 5 <sup>th</sup> March 2013 | Microfinance     |
| 8  | N-23       | 2004         | Thi Baw   | Naung Kaw Gyi BEMS(Branch)/Naung Kaw Gyi             | 20 <sup>th</sup> Jun. 2013 | Microfinance     |
| 9  | N-24       | 2004         | Thi Baw   | Man Hsan BEPPS/ Man Hsan                             | 21 <sup>st</sup> Feb.2013  | Microfinance     |
| 10 | N-25       | 2004         | Thi Baw   | Man Maing Kun San Leik BEPPS/ Man Maing Kun San Leik | 5 <sup>th</sup> March 2013 | Microfinance     |
| 11 | N-26       | 2005         | Kutkhai   | Kho Mon BEPPS/ Kho Mon                               | 27 <sup>th</sup> Feb.2013  | Microfinance     |
| 12 | N-26       | 2005         | Kutkhai   | Kho Mon BEPPS/ Kho Mon                               | 12 <sup>th</sup> July 2013 | Microfinance     |
| 13 | N-27       | 2005         | Kutkhai   | Kaung Khar Man Pyein BEPPS/ Man Loi                  | 11 <sup>th</sup> Jun 2013  | Microfinance     |
| 14 | N-28       | 2005         | Thein Ni  | Taung Myo BEPS/ Taung Myo                            | 18 <sup>th</sup> July 2013 | Microfinance     |
| 15 | N-30       | 2005         | Lashio    | Ho Peik BEMS(Branch)/ Ho Peik                        | 22 <sup>th</sup> Aug. 2013 | Microfinance     |
| 16 | N-31       | 2005         | Lashio    | Poon Htun BEPS/ Poon Htun                            | 1 <sup>st</sup> Nov.2013   | Microfinance     |
| 17 | N-35       | 2005         | Naungkhio | Thayet Kon BEMS(Branch)/ Thayet Kon                  | 13 <sup>th</sup> Mar.2013  | Microfinance     |
| 18 | N-35       | 2005         | Naungkhio | Thayet Kon BEMS(Branch)/ Thayet Kon                  | 5 <sup>th</sup> Nov.2013   | Microfinance     |
| 19 | N-37       | 2006         | Namkham   | Hsai Haing BEPPS/ Hsai Haing                         | 11 <sup>th</sup> Jul.2013  | Microfinance     |
| 20 | N-38       | 2006         | Muse      | Paung Yar BEPPS/ Paung Yar                           | 24 <sup>th</sup> Sept.2013 | Microfinance     |

|    |        |      |           |   |                            |              |
|----|--------|------|-----------|---|----------------------------|--------------|
| 21 | N-40   | 2006 | Kutkhai   | Wo Rabon Man Pyein BEPS/ Wo Rabon Man Pyein | 27 <sup>th</sup> Feb. 2013 | Microfinance |
| 22 | N-40   | 2006 | Kutkhai   | Wo Rabon Man Pyein BEPS/ Wo Rabon Man Pyein | 12 <sup>th</sup> July 2013 | Microfinance |
| 23 | N-43   | 2006 | Lashio    | Khay Nin BEPPS/ Khay Nin                    | 15 <sup>th</sup> July 2013 | Microfinance |
| 24 | NII-1  | 2008 | Namkham   | Ho Pon BEPS/ Ho Pon                         | 11 <sup>th</sup> July 2013 | Microfinance |
| 25 | NII-2  | 2008 | Muse      | Pan Kham BEPPS/ Pan Kham                    | 7 <sup>th</sup> Aug.2013   | Microfinance |
| 26 | NII-3  | 2008 | Muse      | Tar Lon BEPS/ Tar Lon                       | 26 <sup>th</sup> Feb.2013  | Microfinance |
| 27 | NII-4  | 2008 | Kutkhai   | Gar Laing BEMS(Branch)/ Gar Laing           | 27 <sup>th</sup> Feb.2013  | Microfinance |
| 28 | NII-4  | 2008 | Kutkhai   | Gar Laing BEMS(Branch)/ Gar Laing           | 8 <sup>th</sup> Aug.2013   | Microfinance |
| 29 | NII-4  | 2008 | Kutkhai   | Gar Laing BEMS(Branch)/ Gar Laing           | 23 <sup>th</sup> Dec.2013  | Microfinance |
| 30 | NII-5  | 2008 | Lashio    | Kaung Khar BEPS/ Kaung Khar                 | 21 <sup>st</sup> Feb.2013  | Microfinance |
| 31 | NII-5  | 2008 | Lashio    | Kaung Khar BEPS/ Kaung Khar                 | 3 <sup>rd</sup> Oct.2013   | Microfinance |
| 32 | NII-6  | 2008 | Lashio    | Maing Kyaing BEPS/ Maing Kyaing             | 20 <sup>th</sup> Seb.2013  | Microfinance |
| 33 | NII-7  | 2008 | Kyaukme   | Maing Ngaw BEPS/ Maing Ngaw                 | 4 <sup>th</sup> Nov.2013   | Microfinance |
| 34 | NII-13 | 2009 | Muse      | Kaung Wein BEPS/ Kaung Wein                 | 23 <sup>th</sup> Oct.2013  | Microfinance |
| 35 | NII-14 | 2009 | Kutkhai   | Man Naung BEPS/ Man Naung                   | 26 <sup>th</sup> Sep.2013  | Microfinance |
| 36 | NII-17 | 2009 | Tangyan   | Maing Pak BEMS/ Maing Pak                   | 20 <sup>th</sup> Sep.2013  | Microfinance |
| 37 | NII-18 | 2009 | Thi Baw   | Pan Myaing BEPS/ Pan Myaing                 | 6 <sup>th</sup> Mar.2013   | Microfinance |
| 38 | NII-19 | 2009 | Kyaukme   | Kone Sone BEPPS/ Kone Sone                  | 4 <sup>th</sup> Nov.2013   | Microfinance |
| 39 | NII-20 | 2009 | Naunghkio | Nyaung Htauk BEMS(Branch)/ Nyaung Htauk     | 13 <sup>th</sup> Mar.2013  | Microfinance |
| 40 | NII-20 | 2009 | Naunghkio | Nyaung Htauk BEMS(Branch)/ Nyaung Htauk     | 5 <sup>th</sup> Mar.2013   | Microfinance |
| 41 | NII-21 | 2010 | Namkham   | Ngoon Inn BEPS/ Ngoon Inn                   | 22 <sup>th</sup> Oct.2013  | Microfinance |
| 42 | NII-22 | 2010 | Muse      | Tein Lon BEPS/ Tein Lon                     | 22 <sup>th</sup> Oct.2013  | Microfinance |
| 43 | NII-23 | 2010 | Muse      | Maing Yu BEHS(Branch)/ Maing Yu             | 25 <sup>th</sup> Feb.2013  | Microfinance |
| 44 | NII-23 | 2010 | Muse      | Maing Yu BEHS(Branch)/ Maing Yu             | 10 <sup>th</sup> Jul.2013  | Microfinance |
| 45 | NII-26 | 2010 | Lashio    | Nam Khaik BEPS/ Nam Khaik                   | 21 <sup>st</sup> Feb.2013  | Microfinance |
| 46 | NII-26 | 2010 | Lashio    | Nam Khaik BEPS/ Nam Khaik                   | 20 <sup>th</sup> Jun.2013  | Microfinance |
| 47 | NII-27 | 2010 | Thi Baw   | Man Mai BEPS/ Man Mai                       | 6 <sup>th</sup> Mar.2013   | Microfinance |
| 48 | NII-30 | 2010 | Naunghkio | Ho Kho BEPPS/ Ho Kho                        | 14 <sup>th</sup> Mar. 2013 | Microfinance |
| 49 | NII-30 | 2010 | Naunghkio | Ho Kho BEPPS/ Ho Kho                        | 6 <sup>th</sup> Nov. 2013  | Microfinance |
| 50 | NII-32 | 2011 | NamKham   | Man Kant BEPS/ Man Kant                     | 11 <sup>th</sup> June 2013 | Microfinance |
| 51 | NII-33 | 2011 | Kutkhai   | Pan Law BEPS/ Pan Law                       | 25 <sup>th</sup> Feb.2013  | Microfinance |
| 52 | NII-33 | 2011 | Kutkhai   | Pan Law BEPS/ Pan Law                       | 26 <sup>th</sup> Jun.2013  | Microfinance |
| 53 | NII-34 | 2011 | Lashio    | Maing Yan BEPPS/ Maing Yan                  | 20 <sup>th</sup> Feb.2013  | Microfinance |
| 54 | NII-34 | 2011 | Lashio    | Maing Yan BEPPS/ Maing Yan                  | 11 <sup>th</sup> Nov.2013  | Microfinance |
| 55 | NII-35 | 2011 | Lashio    | Nam Khaw BEPS/ Nam Khaw                     | 21 <sup>th</sup> Feb.2013  | Microfinance |
| 56 | NII-35 | 2011 | Lashio    | Nam Khaw BEPS/ Nam Khaw                     | 15 <sup>th</sup> Nov.2013  | Microfinance |
| 57 | NII-36 | 2011 | Thi Baw   | Mu Lay BEPS/ Mu Lay                         | 5 <sup>th</sup> Mar.2013   | Microfinance |
| 58 | NII-38 | 2011 | Kyaukme   | Man Pint BEPPS/ Man Pint                    | 4 <sup>th</sup> Nov.2013   | Microfinance |
| 59 | NII-39 | 2011 | Naunghkio | Yemaung Tan BEPS/ Yemaung Tan               | 21 <sup>th</sup> Aug.2013  | Microfinance |
| 60 | NII-40 | 2011 | Naunghkio | Palaung Chaung BEPPS/ Palaung Chaung        | 7 <sup>th</sup> Jun.2013   | Microfinance |
| 61 | NII-40 | 2011 | Naunghkio | Palaung Chaung BEPPS/ Palaung Chaung        | 5 <sup>th</sup> Nov.2013   | Microfinance |
| 62 | NII-41 | 2012 | Thein Ni  | Hpaing Kham BEPS/ Hpaing Kham               | 18 <sup>th</sup> Oct.2013  | Microfinance |
| 63 | NII-43 | 2012 | Lashio    | Monastic BEPS/ Block(1), Lashio             | 19 <sup>th</sup> Aug.2013  | Microfinance |
| 64 | NII-44 | 2012 | Naunghkio | Sanpya Shwegu BEPPS/ Sanpya Shwegu          | 14 <sup>th</sup> Mar.2013  | Microfinance |
| 65 | NII-45 | 2012 | Naunghkio | Loi Taung BEPS/ Loi Taung                   | 13 <sup>th</sup> Mar.2013  | Microfinance |
| 66 | NII-46 | 2012 | Naunghkio | Loi Khwin BEPS/ Loi Khwin                   | 6 <sup>th</sup> Nov.2013   | Microfinance |

### (3) Examples of activities carried out with the income from Micro finance activities

#### (1) Khay Nin BEPPS – Lashio Township



Teacher house construction expenditure - 4,148,775 MMK

#### (2) Nar Pan BEPPS – Thi Baw Township



Renovation of old school building expenditure – 2,100,550 MMK

#### (3) Pan Law BEPPS – Thein Ni Township



Construction of (50 x30) feet school building expenditure – 5,455,420 MMK



**(4)Naung Kaw Gyi BEMS (Branch) – Thi Baw Township**



Teachers house purchase (24 x26) feet expenditure- 2,700,000 MMK



School fence, doors (1056) feet expenditure- 6,915,350 MMK

**(5) SII-1 Aye Thar Yar BEHS \_Taunggyi Township**



Drinking Water facility

**(6) SII-25 Hsat Thay BEHS (Branch)**



# VIII. FINANCIAL REPORT

(1) Report of Expenses

**(1) Report of Expenses (Table-8)**  
**(From January to December, 2013)**

(Exchange Rate: 1\$=968K~987K)

| No.      | PARTICULAR                           | JAN<br>US\$      | FEB<br>US\$      | MAR<br>US\$      | APR<br>US\$      | MAY<br>US\$      | JUN<br>US\$      | JUL<br>US\$      | AUG<br>US\$       | SEP<br>US\$       | OCT<br>US\$      | NOV<br>US\$      | DEC<br>US\$       | TOTAL<br>US\$     |
|----------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|
| <b>1</b> | <b>Project Cost Total (1)</b>        | <b>23,527.49</b> | <b>14,347.77</b> | <b>4,994.85</b>  | <b>2,954.93</b>  | <b>15,006.53</b> | <b>71,625.07</b> | <b>83,949.43</b> | <b>133,315.41</b> | <b>104,447.88</b> | <b>74,350.39</b> | <b>59,077.96</b> | <b>121,967.14</b> | <b>709,564.85</b> |
| <b>A</b> | Project Activities Cost              | 22,251.46        | 10,685.06        | 510.29           | 52.63            | 0.00             | 68,571.42        | 81,443.30        | 130,959.75        | 99,626.90         | 66,420.64        | 56,521.52        | 117,702.26        | 654,745.23        |
| <b>B</b> | Welfare                              | 0.00             | 34.88            | 15.89            | 1,652.16         | 752.20           | 787.54           | 972.54           | 1,362.12          | 1,807.90          | 160.25           | 2,029.66         | 26.85             | 9,601.99          |
| <b>C</b> | Office Overhead                      | 1,276.03         | 3,627.83         | 4,468.67         | 1,250.14         | 14,254.33        | 2,266.11         | 1,533.59         | 993.54            | 3,013.08          | 7,769.50         | 526.78           | 4,238.03          | 45,217.63         |
| <b>2</b> | <b>Administration Cost Total (2)</b> | <b>9,959.81</b>  | <b>8,856.03</b>  | <b>11,721.08</b> | <b>11,324.34</b> | <b>15,354.63</b> | <b>11,963.82</b> | <b>8,580.28</b>  | <b>15,584.12</b>  | <b>11,002.63</b>  | <b>10,359.36</b> | <b>11,556.40</b> | <b>13,599.77</b>  | <b>139,862.27</b> |
| <b>D</b> | Staff Cost                           | 7,808.57         | 7,876.14         | 9,618.27         | 8,938.57         | 11,158.30        | 10,056.28        | 6,894.82         | 13,102.02         | 9,071.93          | 9,468.43         | 9,668.18         | 10,135.67         | 113,797.18        |
| <b>E</b> | Travelling Expenses                  | 1,316.00         | 474.65           | 1,448.12         | 1,899.37         | 2,825.60         | 1,302.97         | 976.18           | 1,315.69          | 921.43            | 404.73           | 959.39           | 2,261.63          | 16,105.76         |
| <b>F</b> | Vehicle Expenses                     | 835.24           | 505.24           | 654.69           | 314.97           | 588.33           | 581.14           | 606.19           | 915.79            | 1,009.27          | 486.20           | 923.66           | 988.30            | 8,409.02          |
| <b>G</b> | Public Relation and Social Expenses  |                  |                  |                  | 171.43           | 782.40           | 23.43            | 103.09           | 250.62            | -                 | -                | 5.17             | 214.17            | 1,550.31          |

**Remarks:** Some of the school building constructions have been delayed and they were completed at the end of May 2014. Thus the construction costs of those schools were not calculated in this Report.

## VI Reference

### Offices of Saetanar

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